



Coshocton City Schools Federal Programs FY 27

Federal Programs Allocation Comparison

	FY24 Original Allocation	FY25 Original Allocation	FY26 Original Allocation	FY27 Original Allocation	Difference FY26 to FY27
Title I-A	\$863,866.12	\$798,817.22	\$860,912.69	\$859,054.30	\$1,858.39
Title II-A	\$92,916.65	\$81,577.12	\$108,687.54	\$81,958.72	\$26,728.82
Title III	\$0.00	\$597.04	\$828.94	\$1,493.59	\$664.65
Title IV-A	\$70,077.82	\$66,770.46	\$62,086.88	\$67,320.83	\$5233.95
Title V	\$50,125.06	\$54,862.92	\$49,702.27	\$49,689.13	\$13.14
ECE	\$85,000.00	\$85,000.00	\$191,250.00	\$191,250.00	0
Parent Mentor	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	0
IDEA-B	\$482,657.41	\$462,291.66	\$480,833.93	\$459,511.38	\$21,322.55
IDEA-ECSE	\$8,794.73	\$8,734.52	\$8,838.66	\$9,188.96	\$350.30
Totals	\$1,678,437.79	\$1,583,650.94	\$1,788,140.91	\$1,744,466.70	\$43,674.20

Title 1-A

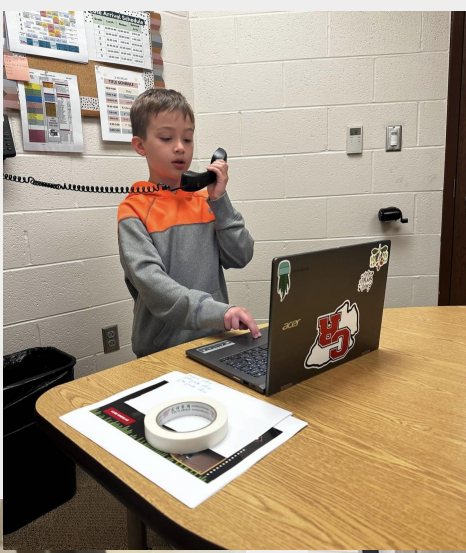
Funds are utilized to improve basic programming. Funds support Title I teachers, preschool teachers and support staff, BCBA services, needs for students experiencing homelessness, and parent engagement.



Title II - A

Funds are utilized to support effective instruction. Funds are utilized to reduce kindergarten class size. Reduced class size has been shown to improve outcomes.





Title IV-A

Funds are utilized to provide student support and academic enrichment. Initiatives such as Leader in Me, Energy Bus, PBIS Tier 2 and 3 professional development and team development, and the Tully system are initiatives purchased from these funds.

Title V-B

Title V-B funds are utilized to provide opportunities for rural and low income students.

Funds support the employment of a curriculum coach and CCP instructor and RefReps seats, which enable CHS students to earn refereeing licenses.

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IDEA- B

IDEA-B funds are utilized to provide educational programming for students with special needs. Funds support the employment of quality teachers at Coshocton City Schools. The provision of quality teachers directly impacts students, their achievement, and overall well being.

ECE Grant

The funding for early childhood education provides for skilled preschool teachers. Supporting the education of our youngest students may result in improved overall outcomes and readiness for kindergarten.

