

Report Options

Report Generated By: terri.eyerman

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Report Parameters

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Suppress Detail	false
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Query Parameters

(fiscalYear)	Fiscal Year 2026
(reportType)	Report Type CURRENT_YEAR_APPROPRIATIONS
(includeZeroAmounts)	Include Zero Amounts false
(recap)	Summarize Recap by Fund? true

COSHOCTON CITY SCHOOLS
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2026

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
001 GENERAL	\$ 23,407,751.37	\$ 398,093.37	\$ 23,805,844.74
001 0000 General Fund	\$ 23,297,857.69	\$ 389,858.32	\$ 23,687,716.01
1000 INSTRUCTION	\$ 14,603,069.70	\$ 114,075.59	\$ 14,717,145.29
1100 REGULAR INSTRUCTION	\$ 10,121,564.37	\$ 109,724.41	\$ 10,231,288.78
100 PERSONAL SERVICES - SALARIES	\$ 6,229,463.65	\$ 0.00	\$ 6,229,463.65
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 2,767,903.63	\$ 2,758.60	\$ 2,770,662.23
400 PURCHASED SERVICES	\$ 830,075.76	\$ 87,989.82	\$ 918,065.58
500 SUPPLIES AND MATERIALS	\$ 294,121.33	\$ 18,975.99	\$ 313,097.32
1200 SPECIAL INSTRUCTION	\$ 4,189,309.53	\$ 1,866.96	\$ 4,191,176.49
100 PERSONAL SERVICES - SALARIES	\$ 1,992,937.61	\$ 0.00	\$ 1,992,937.61
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,157,333.28	\$ 0.00	\$ 1,157,333.28
400 PURCHASED SERVICES	\$ 1,027,206.93	\$ 1,820.00	\$ 1,029,026.93
500 SUPPLIES AND MATERIALS	\$ 11,831.71	\$ 46.96	\$ 11,878.67
1300 CAREER-TECHNICAL EDUCATION INSTRUCTION	\$ 280,677.06	\$ 1,484.22	\$ 282,161.28
100 PERSONAL SERVICES - SALARIES	\$ 147,683.53	\$ 0.00	\$ 147,683.53
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 114,380.84	\$ 0.00	\$ 114,380.84
400 PURCHASED SERVICES	\$ 2,500.00	\$ 0.00	\$ 2,500.00
500 SUPPLIES AND MATERIALS	\$ 16,112.69	\$ 1,484.22	\$ 17,596.91
1900 OTHER INSTRUCTION	\$ 11,518.74	\$ 1,000.00	\$ 12,518.74
100 PERSONAL SERVICES - SALARIES	\$ 10,772.50	\$ 0.00	\$ 10,772.50
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 746.24	\$ 0.00	\$ 746.24
400 PURCHASED SERVICES	\$ 0.00	\$ 1,000.00	\$ 1,000.00
2000 SUPPORTING SERVICES	\$ 7,666,438.00	\$ 275,782.73	\$ 7,942,220.73
2100 SUPPORT SERVICES - PUPILS	\$ 1,669,875.85	\$ 2,612.97	\$ 1,672,488.82
100 PERSONAL SERVICES - SALARIES	\$ 898,074.84	\$ 0.00	\$ 898,074.84
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 473,313.81	\$ 0.00	\$ 473,313.81
400 PURCHASED SERVICES	\$ 289,839.02	\$ 1,220.00	\$ 291,059.02
500 SUPPLIES AND MATERIALS	\$ 7,205.18	\$ 1,392.97	\$ 8,598.15
600 CAPITAL OUTLAY	\$ 1,393.00	\$ 0.00	\$ 1,393.00
800 MISCELLANEOUS OBJECTS	\$ 50.00	\$ 0.00	\$ 50.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 500,257.78	\$ 2,258.81	\$ 502,516.59
100 PERSONAL SERVICES - SALARIES	\$ 299,159.08	\$ 0.00	\$ 299,159.08
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 131,437.02	\$ 0.00	\$ 131,437.02
400 PURCHASED SERVICES	\$ 23,800.98	\$ 2,037.81	\$ 25,838.79
500 SUPPLIES AND MATERIALS	\$ 45,410.70	\$ 221.00	\$ 45,631.70
800 MISCELLANEOUS OBJECTS	\$ 450.00	\$ 0.00	\$ 450.00
2300 SUPPORT SERV.-BD. OF EDUCATION	\$ 144,551.75	\$ 112.00	\$ 144,663.75

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Rev. Code Sec. 5705.38

Fiscal Year: 2026

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
100 PERSONAL SERVICES - SALARIES	\$ 9,500.00	\$ 0.00	\$ 9,500.00
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 889.73	\$ 0.00	\$ 889.73
400 PURCHASED SERVICES	\$ 13,233.89	\$ 112.00	\$ 13,345.89
500 SUPPLIES AND MATERIALS	\$ 6,861.13	\$ 0.00	\$ 6,861.13
800 MISCELLANEOUS OBJECTS	\$ 114,067.00	\$ 0.00	\$ 114,067.00
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 1,707,402.15	\$ 5,570.45	\$ 1,712,972.60
100 PERSONAL SERVICES - SALARIES	\$ 860,021.52	\$ 0.00	\$ 860,021.52
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 533,973.51	\$ 0.00	\$ 533,973.51
400 PURCHASED SERVICES	\$ 291,097.46	\$ 5,104.20	\$ 296,201.66
500 SUPPLIES AND MATERIALS	\$ 4,882.98	\$ (3.75)	\$ 4,879.23
800 MISCELLANEOUS OBJECTS	\$ 17,426.68	\$ 470.00	\$ 17,896.68
2500 FISCAL SERVICES	\$ 923,758.49	\$ 18,144.48	\$ 941,902.97
100 PERSONAL SERVICES - SALARIES	\$ 253,976.32	\$ 0.00	\$ 253,976.32
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 380,518.56	\$ 0.00	\$ 380,518.56
400 PURCHASED SERVICES	\$ 50,995.09	\$ 16,712.54	\$ 67,707.63
500 SUPPLIES AND MATERIALS	\$ 21,776.31	\$ (1.00)	\$ 21,775.31
800 MISCELLANEOUS OBJECTS	\$ 216,492.21	\$ 1,432.94	\$ 217,925.15
2600 SUPPORT SERVICES - BUSINESS	\$ 32,985.60	\$ 12,384.11	\$ 45,369.71
100 PERSONAL SERVICES - SALARIES	\$ 6,756.69	\$ 0.00	\$ 6,756.69
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 4,443.35	\$ 0.00	\$ 4,443.35
400 PURCHASED SERVICES	\$ 21,785.56	\$ 12,384.11	\$ 34,169.67
2700 OPERATION & MAINT OF PLANT SER	\$ 1,745,407.39	\$ 62,023.17	\$ 1,807,430.56
100 PERSONAL SERVICES - SALARIES	\$ 535,202.72	\$ 0.00	\$ 535,202.72
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 327,697.56	\$ 0.00	\$ 327,697.56
400 PURCHASED SERVICES	\$ 683,072.12	\$ 51,810.39	\$ 734,882.51
500 SUPPLIES AND MATERIALS	\$ 199,434.99	\$ 10,212.78	\$ 209,647.77
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 714,899.32	\$ 167,882.49	\$ 882,781.81
100 PERSONAL SERVICES - SALARIES	\$ 325,633.12	\$ 0.00	\$ 325,633.12
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 291,472.43	\$ 0.00	\$ 291,472.43
400 PURCHASED SERVICES	\$ 13,209.59	\$ 3,186.25	\$ 16,395.84
500 SUPPLIES AND MATERIALS	\$ 86,444.18	\$ 5,260.24	\$ 91,704.42
600 CAPITAL OUTLAY	\$ (1,860.00)	\$ 159,436.00	\$ 157,576.00
2900 SUPPORT SERVICES - CENTRAL	\$ 227,299.67	\$ 4,794.25	\$ 232,093.92
100 PERSONAL SERVICES - SALARIES	\$ 92,179.85	\$ 0.00	\$ 92,179.85
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 53,093.07	\$ 0.00	\$ 53,093.07
400 PURCHASED SERVICES	\$ 54,826.25	\$ 4,794.25	\$ 59,620.50
500 SUPPLIES AND MATERIALS	\$ 27,200.50	\$ 0.00	\$ 27,200.50

COSHOCTON CITY SCHOOLS

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Rev. Code Sec. 5705.38

Fiscal Year: 2026

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
3000 OPERATION OF NON-INSTR/SHARED	\$ 3,500.00	\$ 0.00	\$ 3,500.00
3200 COMMUNITY RECREATION SERVICES	\$ 3,500.00	\$ 0.00	\$ 3,500.00
800 MISCELLANEOUS OBJECTS	\$ 3,500.00	\$ 0.00	\$ 3,500.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 424,023.68	\$ 0.00	\$ 424,023.68
4100 ACADEMIC & SUBJECT ORIENTED	\$ 47,604.81	\$ 0.00	\$ 47,604.81
100 PERSONAL SERVICES - SALARIES	\$ 41,280.83	\$ 0.00	\$ 41,280.83
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 6,323.98	\$ 0.00	\$ 6,323.98
4300 OCCUPATION ORIENTED ACTIVITIES	\$ 3,210.77	\$ 0.00	\$ 3,210.77
100 PERSONAL SERVICES - SALARIES	\$ 2,565.00	\$ 0.00	\$ 2,565.00
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 645.77	\$ 0.00	\$ 645.77
4500 SPORT ORIENTED ACTIVITIES	\$ 342,283.35	\$ 0.00	\$ 342,283.35
100 PERSONAL SERVICES - SALARIES	\$ 269,996.55	\$ 0.00	\$ 269,996.55
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 72,286.80	\$ 0.00	\$ 72,286.80
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 30,924.75	\$ 0.00	\$ 30,924.75
100 PERSONAL SERVICES - SALARIES	\$ 26,881.51	\$ 0.00	\$ 26,881.51
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 4,043.24	\$ 0.00	\$ 4,043.24
7000 OTHER USES OF FUNDS	\$ 600,826.31	\$ 0.00	\$ 600,826.31
7200 TRANSFERS	\$ 214,958.00	\$ 0.00	\$ 214,958.00
900 OTHER USES OF FUNDS	\$ 214,958.00	\$ 0.00	\$ 214,958.00
7400 ADVANCES OUT	\$ 385,868.31	\$ 0.00	\$ 385,868.31
900 OTHER USES OF FUNDS	\$ 385,868.31	\$ 0.00	\$ 385,868.31
001 9002 Driver's Education Fund	\$ 9,464.95	\$ 7,235.05	\$ 16,700.00
1000 INSTRUCTION	\$ 9,250.00	\$ 3,250.00	\$ 12,500.00
1100 REGULAR INSTRUCTION	\$ 9,250.00	\$ 3,250.00	\$ 12,500.00
400 PURCHASED SERVICES	\$ 9,250.00	\$ 3,250.00	\$ 12,500.00
2000 SUPPORTING SERVICES	\$ 214.95	\$ 3,985.05	\$ 4,200.00
2400 SUPPORT SERV- ADMINISTRATIVE	\$ (3,985.05)	\$ 3,985.05	\$ 0.00
400 PURCHASED SERVICES	\$ (3,985.05)	\$ 3,985.05	\$ 0.00
2700 OPERATION & MAINT OF PLANT SER	\$ 4,200.00	\$ 0.00	\$ 4,200.00
500 SUPPLIES AND MATERIALS	\$ 4,200.00	\$ 0.00	\$ 4,200.00
001 9211 MSP - Medicaid Reimbursement	\$ (1,000.00)	\$ 1,000.00	\$ 0.00
2000 SUPPORTING SERVICES	\$ (1,000.00)	\$ 1,000.00	\$ 0.00
2900 SUPPORT SERVICES - CENTRAL	\$ (1,000.00)	\$ 1,000.00	\$ 0.00
400 PURCHASED SERVICES	\$ (1,000.00)	\$ 1,000.00	\$ 0.00
001 9400 Career Tech Weighted Funding	\$ 101,428.73	\$ 0.00	\$ 101,428.73
1000 INSTRUCTION	\$ 101,428.73	\$ 0.00	\$ 101,428.73
1300 CAREER-TECHNICAL EDUCATION INSTRUCTION	\$ 101,428.73	\$ 0.00	\$ 101,428.73

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	Total Appropriation	Prior FY Carry Over	Appropriations
100 PERSONAL SERVICES - SALARIES	\$ 101,410.52	\$ 0.00	\$ 101,410.52
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 18.21	\$ 0.00	\$ 18.21
002 DEBT RETIREMENT	\$ 1,032,774.90	\$ 0.00	\$ 1,032,774.90
002 0000 Bond Retirement	\$ 707,153.12	\$ 0.00	\$ 707,153.12
2000 SUPPORTING SERVICES	\$ 6,970.62	\$ 0.00	\$ 6,970.62
2500 FISCAL SERVICES	\$ 6,970.62	\$ 0.00	\$ 6,970.62
800 MISCELLANEOUS OBJECTS	\$ 6,970.62	\$ 0.00	\$ 6,970.62
6000 DEBT SERVICE	\$ 700,182.50	\$ 0.00	\$ 700,182.50
6100 REPAYMENT OF DEBT	\$ 700,182.50	\$ 0.00	\$ 700,182.50
810 REDEMPTION OF PRINCIPAL	\$ 330,000.00	\$ 0.00	\$ 330,000.00
820 INTEREST	\$ 370,182.50	\$ 0.00	\$ 370,182.50
002 9001 HB264 Debt Svc	\$ 100,621.78	\$ 0.00	\$ 100,621.78
6000 DEBT SERVICE	\$ 100,621.78	\$ 0.00	\$ 100,621.78
6100 REPAYMENT OF DEBT	\$ 100,621.78	\$ 0.00	\$ 100,621.78
810 REDEMPTION OF PRINCIPAL	\$ 91,000.00	\$ 0.00	\$ 91,000.00
820 INTEREST	\$ 9,621.78	\$ 0.00	\$ 9,621.78
002 9025 Debt Retirement- 2025 COPS New HS Project	\$ 225,000.00	\$ 0.00	\$ 225,000.00
6000 DEBT SERVICE	\$ 225,000.00	\$ 0.00	\$ 225,000.00
6100 REPAYMENT OF DEBT	\$ 225,000.00	\$ 0.00	\$ 225,000.00
820 INTEREST	\$ 225,000.00	\$ 0.00	\$ 225,000.00
003 PERMANENT IMPROVEMENT	\$ 48,298.00	\$ 90,070.06	\$ 138,368.06
003 0000 Permanent Improvement	\$ 48,298.00	\$ 89,809.36	\$ 138,107.36
2000 SUPPORTING SERVICES	\$ 3,210.00	\$ 43,030.00	\$ 46,240.00
2700 OPERATION & MAINT OF PLANT SER	\$ 3,210.00	\$ 43,030.00	\$ 46,240.00
600 CAPITAL OUTLAY	\$ 3,210.00	\$ 43,030.00	\$ 46,240.00
5000 FACILITIES ACQUI. & CONSTRUCT.	\$ 45,088.00	\$ 46,779.36	\$ 91,867.36
5600 BUILDING IMPROVEMENT SERVICES	\$ 0.00	\$ 46,779.36	\$ 46,779.36
600 CAPITAL OUTLAY	\$ 0.00	\$ 46,779.36	\$ 46,779.36
5900 OTHER FACIL ACQUI. & CONSTRUC.	\$ 45,088.00	\$ 0.00	\$ 45,088.00
600 CAPITAL OUTLAY	\$ 45,088.00	\$ 0.00	\$ 45,088.00
003 941L Multi-Purpose Athletic Facility@Stewart Field	\$ 0.00	\$ 260.70	\$ 260.70
5000 FACILITIES ACQUI. & CONSTRUCT.	\$ 0.00	\$ 260.70	\$ 260.70
5200 SITE IMPROVEMENT SERVICES	\$ 0.00	\$ 260.70	\$ 260.70
600 CAPITAL OUTLAY	\$ 0.00	\$ 260.70	\$ 260.70
004 BUILDING	\$ 5,125.00	\$ 0.00	\$ 5,125.00
004 9002 BLDG FND-HB 264 CHS-Note Proceeds for Pool	\$ 5,125.00	\$ 0.00	\$ 5,125.00
2000 SUPPORTING SERVICES	\$ 5,125.00	\$ 0.00	\$ 5,125.00

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	Total Appropriation	Prior FY Carry Over	Appropriations
2700 OPERATION & MAINT OF PLANT SER	\$ 5,125.00	\$ 0.00	\$ 5,125.00
400 PURCHASED SERVICES	\$ 5,125.00	\$ 0.00	\$ 5,125.00
006 FOOD SERVICE	\$ 1,586,500.74	\$ (0.66)	\$ 1,586,500.08
006 0000 Food Services	\$ 1,586,500.74	\$ (0.66)	\$ 1,586,500.08
1000 INSTRUCTION	\$ 16,081.65	\$ 0.00	\$ 16,081.65
1200 SPECIAL INSTRUCTION	\$ 16,081.65	\$ 0.00	\$ 16,081.65
100 PERSONAL SERVICES - SALARIES	\$ 9,710.65	\$ 0.00	\$ 9,710.65
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 6,371.00	\$ 0.00	\$ 6,371.00
2000 SUPPORTING SERVICES	\$ 84,477.94	\$ 0.00	\$ 84,477.94
2700 OPERATION & MAINT OF PLANT SER	\$ 84,477.94	\$ 0.00	\$ 84,477.94
100 PERSONAL SERVICES - SALARIES	\$ 38,514.92	\$ 0.00	\$ 38,514.92
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 26,941.90	\$ 0.00	\$ 26,941.90
400 PURCHASED SERVICES	\$ 12,457.32	\$ 0.00	\$ 12,457.32
500 SUPPLIES AND MATERIALS	\$ 6,563.80	\$ 0.00	\$ 6,563.80
3000 OPERATION OF NON-INSTR/SHARED	\$ 1,485,941.15	\$ (0.66)	\$ 1,485,940.49
3100 FOOD SERVICES OPERATIONS	\$ 1,485,941.15	\$ (0.66)	\$ 1,485,940.49
100 PERSONAL SERVICES - SALARIES	\$ 331,795.68	\$ 0.00	\$ 331,795.68
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 330,261.73	\$ 0.00	\$ 330,261.73
400 PURCHASED SERVICES	\$ 353,773.50	\$ 0.00	\$ 353,773.50
500 SUPPLIES AND MATERIALS	\$ 462,615.51	\$ (0.66)	\$ 462,614.85
600 CAPITAL OUTLAY	\$ 7,066.00	\$ 0.00	\$ 7,066.00
800 MISCELLANEOUS OBJECTS	\$ 428.73	\$ 0.00	\$ 428.73
007 SPECIAL TRUST	\$ 67,501.77	\$ 4,734.00	\$ 72,235.77
007 9119 Jon Cotterman Memorial Scholarship Fund	\$ 600.00	\$ 0.00	\$ 600.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 600.00	\$ 0.00	\$ 600.00
3200 COMMUNITY RECREATION SERVICES	\$ 600.00	\$ 0.00	\$ 600.00
800 MISCELLANEOUS OBJECTS	\$ 600.00	\$ 0.00	\$ 600.00
007 9151 CF Grant#20150031 (iMac Computer \$1300)	\$ 51.00	\$ 0.00	\$ 51.00
2000 SUPPORTING SERVICES	\$ 51.00	\$ 0.00	\$ 51.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 51.00	\$ 0.00	\$ 51.00
500 SUPPLIES AND MATERIALS	\$ 51.00	\$ 0.00	\$ 51.00
007 9152 CF Grant#20150049 (HS Marching Band \$4479)	\$ 0.00	\$ 4,479.00	\$ 4,479.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 4,479.00	\$ 4,479.00
4100 ACADEMIC & SUBJECT ORIENTED	\$ 0.00	\$ 4,479.00	\$ 4,479.00
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 4,479.00	\$ 4,479.00
007 9202 Bob Brenly Scholarship	\$ 400.00	\$ 200.00	\$ 600.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 400.00	\$ 200.00	\$ 600.00

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3200 COMMUNITY RECREATION SERVICES	\$ 400.00	\$ 200.00	\$ 600.00
800 MISCELLANEOUS OBJECTS	\$ 400.00	\$ 200.00	\$ 600.00
007 9203 Coshocton Elementary Flower Fund - Staff	\$ 576.40	\$ 55.00	\$ 631.40
2000 SUPPORTING SERVICES	\$ 576.40	\$ 55.00	\$ 631.40
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 576.40	\$ 55.00	\$ 631.40
500 SUPPLIES AND MATERIALS	\$ 576.40	\$ 55.00	\$ 631.40
007 9246 Coshocton Fdn Grant Central Piano Lab	\$ 60.00	\$ 0.00	\$ 60.00
1000 INSTRUCTION	\$ 60.00	\$ 0.00	\$ 60.00
1100 REGULAR INSTRUCTION	\$ 60.00	\$ 0.00	\$ 60.00
400 PURCHASED SERVICES	\$ 60.00	\$ 0.00	\$ 60.00
007 9250 Cooperating Teacher Fund	\$ 809.54	\$ 0.00	\$ 809.54
1000 INSTRUCTION	\$ 809.54	\$ 0.00	\$ 809.54
1100 REGULAR INSTRUCTION	\$ 809.54	\$ 0.00	\$ 809.54
500 SUPPLIES AND MATERIALS	\$ 809.54	\$ 0.00	\$ 809.54
007 9263 Foundation Grant Barb Snyder	\$ 10.50	\$ 0.00	\$ 10.50
1000 INSTRUCTION	\$ 10.50	\$ 0.00	\$ 10.50
1100 REGULAR INSTRUCTION	\$ 10.50	\$ 0.00	\$ 10.50
500 SUPPLIES AND MATERIALS	\$ 10.50	\$ 0.00	\$ 10.50
007 933H Washington DC Trip Account	\$ 27,425.00	\$ 0.00	\$ 27,425.00
2000 SUPPORTING SERVICES	\$ 27,425.00	\$ 0.00	\$ 27,425.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 27,425.00	\$ 0.00	\$ 27,425.00
800 MISCELLANEOUS OBJECTS	\$ 27,425.00	\$ 0.00	\$ 27,425.00
007 933I New York City HS Trip Account	\$ 34,125.00	\$ 0.00	\$ 34,125.00
2000 SUPPORTING SERVICES	\$ 34,125.00	\$ 0.00	\$ 34,125.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 34,125.00	\$ 0.00	\$ 34,125.00
800 MISCELLANEOUS OBJECTS	\$ 34,125.00	\$ 0.00	\$ 34,125.00
007 939T CCS FDN Grant 9/12 Science	\$ 3.00	\$ 0.00	\$ 3.00
2000 SUPPORTING SERVICES	\$ 3.00	\$ 0.00	\$ 3.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 3.00	\$ 0.00	\$ 3.00
500 SUPPLIES AND MATERIALS	\$ 3.00	\$ 0.00	\$ 3.00
007 946A Thanksgiving meal fund	\$ 3,441.33	\$ 0.00	\$ 3,441.33
2000 SUPPORTING SERVICES	\$ 2,961.74	\$ 0.00	\$ 2,961.74
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 2,961.74	\$ 0.00	\$ 2,961.74
500 SUPPLIES AND MATERIALS	\$ 2,961.74	\$ 0.00	\$ 2,961.74
3000 OPERATION OF NON-INSTR/SHARED	\$ 479.59	\$ 0.00	\$ 479.59
3100 FOOD SERVICES OPERATIONS	\$ 479.59	\$ 0.00	\$ 479.59
100 PERSONAL SERVICES - SALARIES	\$ 479.59	\$ 0.00	\$ 479.59

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Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
008 ENDOWMENT	\$ 18,018.03	\$ 4,283.97	\$ 22,302.00
008 9201 Ed Montgomery Award - Interest	\$ 400.00	\$ 0.00	\$ 400.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 400.00	\$ 0.00	\$ 400.00
3200 COMMUNITY RECREATION SERVICES	\$ 400.00	\$ 0.00	\$ 400.00
800 MISCELLANEOUS OBJECTS	\$ 400.00	\$ 0.00	\$ 400.00
008 9203 LeBlond Music Award - Interest	\$ (300.00)	\$ 600.00	\$ 300.00
3000 OPERATION OF NON-INSTR/SHARED	\$ (300.00)	\$ 600.00	\$ 300.00
3200 COMMUNITY RECREATION SERVICES	\$ (300.00)	\$ 600.00	\$ 300.00
800 MISCELLANEOUS OBJECTS	\$ (300.00)	\$ 600.00	\$ 300.00
008 9206 Kempf Award - Principal	\$ 0.00	\$ 350.00	\$ 350.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 0.00	\$ 350.00	\$ 350.00
3200 COMMUNITY RECREATION SERVICES	\$ 0.00	\$ 350.00	\$ 350.00
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 350.00	\$ 350.00
008 9209 L.P. Gallagher Scholarship - Interest	\$ 17,518.03	\$ 3,133.97	\$ 20,652.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 17,518.03	\$ 3,133.97	\$ 20,652.00
3200 COMMUNITY RECREATION SERVICES	\$ 17,518.03	\$ 3,133.97	\$ 20,652.00
800 MISCELLANEOUS OBJECTS	\$ 17,518.03	\$ 3,133.97	\$ 20,652.00
008 9224 Rose Family Scholarship Fund - Principal	\$ (100.00)	\$ 200.00	\$ 100.00
3000 OPERATION OF NON-INSTR/SHARED	\$ (100.00)	\$ 200.00	\$ 100.00
3200 COMMUNITY RECREATION SERVICES	\$ (100.00)	\$ 200.00	\$ 100.00
800 MISCELLANEOUS OBJECTS	\$ (100.00)	\$ 200.00	\$ 100.00
008 9229 Ronald Cramblett Scholarship - Principal	\$ 500.00	\$ 0.00	\$ 500.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 500.00	\$ 0.00	\$ 500.00
3200 COMMUNITY RECREATION SERVICES	\$ 500.00	\$ 0.00	\$ 500.00
800 MISCELLANEOUS OBJECTS	\$ 500.00	\$ 0.00	\$ 500.00
009 UNIFORM SCHOOL SUPPLIES	\$ 452.00	\$ 0.00	\$ 452.00
009 0000 Uniform School Supplies	\$ 452.00	\$ 0.00	\$ 452.00
1000 INSTRUCTION	\$ 452.00	\$ 0.00	\$ 452.00
1100 REGULAR INSTRUCTION	\$ 452.00	\$ 0.00	\$ 452.00
500 SUPPLIES AND MATERIALS	\$ 452.00	\$ 0.00	\$ 452.00
018 PUBLIC SCHOOL SUPPORT	\$ 20,820.49	\$ 734.08	\$ 21,554.57
018 9001 Coshocton Elementary Service Fund	\$ 15,659.59	\$ 0.00	\$ 15,659.59
2000 SUPPORTING SERVICES	\$ 15,659.59	\$ 0.00	\$ 15,659.59
2100 SUPPORT SERVICES - PUPILS	\$ 3,500.00	\$ 0.00	\$ 3,500.00
500 SUPPLIES AND MATERIALS	\$ 3,500.00	\$ 0.00	\$ 3,500.00
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 12,159.59	\$ 0.00	\$ 12,159.59
500 SUPPLIES AND MATERIALS	\$ 9,727.09	\$ 0.00	\$ 9,727.09

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Fiscal Year: 2026

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
800 MISCELLANEOUS OBJECTS	\$ 2,432.50	\$ 0.00	\$ 2,432.50
018 905F High School Service Fund	\$ 5,283.35	\$ 0.00	\$ 5,283.35
2000 SUPPORTING SERVICES	\$ 5,283.35	\$ 0.00	\$ 5,283.35
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 4,799.67	\$ 0.00	\$ 4,799.67
500 SUPPLIES AND MATERIALS	\$ 4,509.51	\$ 0.00	\$ 4,509.51
800 MISCELLANEOUS OBJECTS	\$ 290.16	\$ 0.00	\$ 290.16
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 483.68	\$ 0.00	\$ 483.68
100 PERSONAL SERVICES - SALARIES	\$ 483.68	\$ 0.00	\$ 483.68
018 907H Student Clothing Service Fund	\$ (122.45)	\$ 734.08	\$ 611.63
2000 SUPPORTING SERVICES	\$ (122.45)	\$ 734.08	\$ 611.63
2400 SUPPORT SERV- ADMINISTRATIVE	\$ (122.45)	\$ 734.08	\$ 611.63
500 SUPPLIES AND MATERIALS	\$ (122.45)	\$ 734.08	\$ 611.63
019 OTHER GRANT	\$ 56,439.59	\$ 2,570.52	\$ 59,010.11
019 9017 Coshocton Foundation - Swim Scoreboard	\$ 1.35	\$ 0.00	\$ 1.35
2000 SUPPORTING SERVICES	\$ 1.35	\$ 0.00	\$ 1.35
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 1.35	\$ 0.00	\$ 1.35
500 SUPPLIES AND MATERIALS	\$ 1.35	\$ 0.00	\$ 1.35
019 922A COSHOCTON FOUNDATION-PLANETARIUM	\$ 3,500.00	\$ 0.00	\$ 3,500.00
1000 INSTRUCTION	\$ 3,500.00	\$ 0.00	\$ 3,500.00
1100 REGULAR INSTRUCTION	\$ 3,500.00	\$ 0.00	\$ 3,500.00
500 SUPPLIES AND MATERIALS	\$ 3,500.00	\$ 0.00	\$ 3,500.00
019 9418 AEP Grant	\$ 1,836.92	\$ 0.00	\$ 1,836.92
1000 INSTRUCTION	\$ 1,836.92	\$ 0.00	\$ 1,836.92
1100 REGULAR INSTRUCTION	\$ 1,836.92	\$ 0.00	\$ 1,836.92
500 SUPPLIES AND MATERIALS	\$ 1,836.92	\$ 0.00	\$ 1,836.92
019 941L Athletic Grants	\$ 20,000.00	\$ 0.00	\$ 20,000.00
7000 OTHER USES OF FUNDS	\$ 20,000.00	\$ 0.00	\$ 20,000.00
7400 ADVANCES OUT	\$ 20,000.00	\$ 0.00	\$ 20,000.00
900 OTHER USES OF FUNDS	\$ 20,000.00	\$ 0.00	\$ 20,000.00
019 9518 Striving Readers Grant (MVESC Agent)	\$ 0.50	\$ 0.00	\$ 0.50
2000 SUPPORTING SERVICES	\$ 0.50	\$ 0.00	\$ 0.50
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 0.50	\$ 0.00	\$ 0.50
500 SUPPLIES AND MATERIALS	\$ 0.50	\$ 0.00	\$ 0.50
019 961A Knox Co Foundation-Richard T Turner(1946 Grad) Scholarship	\$ 0.00	\$ 1,000.00	\$ 1,000.00
7000 OTHER USES OF FUNDS	\$ 0.00	\$ 1,000.00	\$ 1,000.00
7600 PASS THROUGH - VOC ED	\$ 0.00	\$ 1,000.00	\$ 1,000.00
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 1,000.00	\$ 1,000.00

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Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
019 961C DIANE OLINGER SWIM SCHOLARSHIP	\$ 250.00	\$ 0.00	\$ 250.00
7000 OTHER USES OF FUNDS	\$ 250.00	\$ 0.00	\$ 250.00
7600 PASS THROUGH - VOC ED	\$ 250.00	\$ 0.00	\$ 250.00
800 MISCELLANEOUS OBJECTS	\$ 250.00	\$ 0.00	\$ 250.00
019 961E Gifted Projects Fund	\$ (19.48)	\$ 119.48	\$ 100.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ (19.48)	\$ 119.48	\$ 100.00
4100 ACADEMIC & SUBJECT ORIENTED	\$ (19.48)	\$ 119.48	\$ 100.00
800 MISCELLANEOUS OBJECTS	\$ (19.48)	\$ 119.48	\$ 100.00
019 961J FOUNDATION GRANTS	\$ 28,870.30	\$ 0.00	\$ 28,870.30
1000 INSTRUCTION	\$ 2,060.30	\$ 0.00	\$ 2,060.30
1200 SPECIAL INSTRUCTION	\$ 2,060.30	\$ 0.00	\$ 2,060.30
500 SUPPLIES AND MATERIALS	\$ 2,060.30	\$ 0.00	\$ 2,060.30
5000 FACILITIES ACQUI. & CONSTRUCT.	\$ 26,810.00	\$ 0.00	\$ 26,810.00
5200 SITE IMPROVEMENT SERVICES	\$ 26,810.00	\$ 0.00	\$ 26,810.00
600 CAPITAL OUTLAY	\$ 26,810.00	\$ 0.00	\$ 26,810.00
019 961U Universal Scholarship Clearing Fund	\$ 2,000.00	\$ 1,451.04	\$ 3,451.04
2000 SUPPORTING SERVICES	\$ 0.00	\$ 1,451.04	\$ 1,451.04
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 0.00	\$ 1,451.04	\$ 1,451.04
400 PURCHASED SERVICES	\$ 0.00	\$ 1,451.04	\$ 1,451.04
7000 OTHER USES OF FUNDS	\$ 2,000.00	\$ 0.00	\$ 2,000.00
7600 PASS THROUGH - VOC ED	\$ 2,000.00	\$ 0.00	\$ 2,000.00
800 MISCELLANEOUS OBJECTS	\$ 2,000.00	\$ 0.00	\$ 2,000.00
022 DISTRICT CUSTODIAL	\$ 33,137.77	\$ 0.00	\$ 33,137.77
022 941L OHSAA Tournament	\$ 33,137.77	\$ 0.00	\$ 33,137.77
4000 EXTRA CURRICULAR ACTIVITIES	\$ 23,308.92	\$ 0.00	\$ 23,308.92
4500 SPORT ORIENTED ACTIVITIES	\$ 23,308.92	\$ 0.00	\$ 23,308.92
100 PERSONAL SERVICES - SALARIES	\$ 10,746.84	\$ 0.00	\$ 10,746.84
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,804.17	\$ 0.00	\$ 1,804.17
400 PURCHASED SERVICES	\$ 3,975.00	\$ 0.00	\$ 3,975.00
800 MISCELLANEOUS OBJECTS	\$ 6,782.91	\$ 0.00	\$ 6,782.91
7000 OTHER USES OF FUNDS	\$ 9,828.85	\$ 0.00	\$ 9,828.85
7200 TRANSFERS	\$ 9,828.85	\$ 0.00	\$ 9,828.85
900 OTHER USES OF FUNDS	\$ 9,828.85	\$ 0.00	\$ 9,828.85
024 EMPLOYEE BENEFITS SELF INS.	\$ 4,045,321.41	\$ 378,180.33	\$ 4,423,501.74
024 9001 Self Funded - Dental Ins	\$ 152,405.35	\$ 3,807.66	\$ 156,213.01
2000 SUPPORTING SERVICES	\$ 152,405.35	\$ 3,807.66	\$ 156,213.01
2900 SUPPORT SERVICES - CENTRAL	\$ 152,405.35	\$ 3,807.66	\$ 156,213.01

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Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
400 PURCHASED SERVICES	\$ 152,405.35	\$ 3,807.66	\$ 156,213.01
024 9003 Self Funded - Medical Ins	\$ 3,892,916.06	\$ 374,372.67	\$ 4,267,288.73
2000 SUPPORTING SERVICES	\$ 3,892,916.06	\$ 374,372.67	\$ 4,267,288.73
2900 SUPPORT SERVICES - CENTRAL	\$ 3,892,916.06	\$ 374,372.67	\$ 4,267,288.73
400 PURCHASED SERVICES	\$ 3,892,916.06	\$ 374,372.67	\$ 4,267,288.73
034 CLASSROOM FACILITIES MAINT.	\$ 16,480.32	\$ 96,057.83	\$ 112,538.15
034 0000 Classroom Maintenance Fund	\$ 16,480.32	\$ 96,057.83	\$ 112,538.15
2000 SUPPORTING SERVICES	\$ 16,480.32	\$ 96,057.83	\$ 112,538.15
2500 FISCAL SERVICES	\$ 1,959.32	\$ 0.00	\$ 1,959.32
800 MISCELLANEOUS OBJECTS	\$ 1,959.32	\$ 0.00	\$ 1,959.32
2700 OPERATION & MAINT OF PLANT SER	\$ 14,521.00	\$ 96,057.83	\$ 110,578.83
400 PURCHASED SERVICES	\$ 14,521.00	\$ 34,097.83	\$ 48,618.83
600 CAPITAL OUTLAY	\$ 0.00	\$ 61,960.00	\$ 61,960.00
070 CAPITAL PROJECTS	\$ 0.00	\$ 45,180.52	\$ 45,180.52
070 0000 Capital Project Fund: Field House	\$ 0.00	\$ 45,180.52	\$ 45,180.52
5000 FACILITIES ACQUI. & CONSTRUCT.	\$ 0.00	\$ 45,180.52	\$ 45,180.52
5600 BUILDING IMPROVEMENT SERVICES	\$ 0.00	\$ 45,180.52	\$ 45,180.52
600 CAPITAL OUTLAY	\$ 0.00	\$ 45,180.52	\$ 45,180.52
200 STUDENT MANAGED ACTIVITY	\$ 49,417.77	\$ 6,578.64	\$ 55,996.41
200 910A Special Education Fund	\$ 350.00	\$ 0.00	\$ 350.00
1000 INSTRUCTION	\$ 350.00	\$ 0.00	\$ 350.00
1100 REGULAR INSTRUCTION	\$ 350.00	\$ 0.00	\$ 350.00
800 MISCELLANEOUS OBJECTS	\$ 350.00	\$ 0.00	\$ 350.00
200 910B Student Council-JH Claxon	\$ 768.87	\$ 0.00	\$ 768.87
4000 EXTRA CURRICULAR ACTIVITIES	\$ 768.87	\$ 0.00	\$ 768.87
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 768.87	\$ 0.00	\$ 768.87
400 PURCHASED SERVICES	\$ 400.00	\$ 0.00	\$ 400.00
800 MISCELLANEOUS OBJECTS	\$ 368.87	\$ 0.00	\$ 368.87
200 910F Theatre Production	\$ 3,378.23	\$ 558.00	\$ 3,936.23
4000 EXTRA CURRICULAR ACTIVITIES	\$ 3,378.23	\$ 558.00	\$ 3,936.23
4100 ACADEMIC & SUBJECT ORIENTED	\$ 3,378.23	\$ 558.00	\$ 3,936.23
800 MISCELLANEOUS OBJECTS	\$ 3,378.23	\$ 558.00	\$ 3,936.23
200 910H Student Council - CMS	\$ 2,669.50	\$ 0.00	\$ 2,669.50
4000 EXTRA CURRICULAR ACTIVITIES	\$ 2,669.50	\$ 0.00	\$ 2,669.50
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 2,669.50	\$ 0.00	\$ 2,669.50
800 MISCELLANEOUS OBJECTS	\$ 2,669.50	\$ 0.00	\$ 2,669.50
200 910L Tomahawk (new Acct)	\$ 5,745.51	\$ 0.00	\$ 5,745.51

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	Total Appropriation	Prior FY Carry Over	Appropriations
4000 EXTRA CURRICULAR ACTIVITIES	\$ 5,745.51	\$ 0.00	\$ 5,745.51
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 5,745.51	\$ 0.00	\$ 5,745.51
500 SUPPLIES AND MATERIALS	\$ 2,000.00	\$ 0.00	\$ 2,000.00
800 MISCELLANEOUS OBJECTS	\$ 3,745.51	\$ 0.00	\$ 3,745.51
200 910Q Key Club	\$ 1,531.69	\$ 0.00	\$ 1,531.69
4000 EXTRA CURRICULAR ACTIVITIES	\$ 1,531.69	\$ 0.00	\$ 1,531.69
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 1,531.69	\$ 0.00	\$ 1,531.69
500 SUPPLIES AND MATERIALS	\$ 160.69	\$ 0.00	\$ 160.69
800 MISCELLANEOUS OBJECTS	\$ 1,371.00	\$ 0.00	\$ 1,371.00
200 910S Student Council - CHS	\$ 10,607.13	\$ 779.59	\$ 11,386.72
2000 SUPPORTING SERVICES	\$ 134.88	\$ 0.00	\$ 134.88
2700 OPERATION & MAINT OF PLANT SER	\$ 134.88	\$ 0.00	\$ 134.88
100 PERSONAL SERVICES - SALARIES	\$ 134.88	\$ 0.00	\$ 134.88
3000 OPERATION OF NON-INSTR/SHARED	\$ 1,000.00	\$ 0.00	\$ 1,000.00
3200 COMMUNITY RECREATION SERVICES	\$ 1,000.00	\$ 0.00	\$ 1,000.00
800 MISCELLANEOUS OBJECTS	\$ 1,000.00	\$ 0.00	\$ 1,000.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 9,472.25	\$ 779.59	\$ 10,251.84
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 9,472.25	\$ 779.59	\$ 10,251.84
400 PURCHASED SERVICES	\$ 900.00	\$ 0.00	\$ 900.00
800 MISCELLANEOUS OBJECTS	\$ 8,572.25	\$ 779.59	\$ 9,351.84
200 910T National Honor Society	\$ 574.99	\$ 0.00	\$ 574.99
4000 EXTRA CURRICULAR ACTIVITIES	\$ 574.99	\$ 0.00	\$ 574.99
4100 ACADEMIC & SUBJECT ORIENTED	\$ 574.99	\$ 0.00	\$ 574.99
800 MISCELLANEOUS OBJECTS	\$ 574.99	\$ 0.00	\$ 574.99
200 910U Class of 2016	\$ 315.81	\$ 0.00	\$ 315.81
7000 OTHER USES OF FUNDS	\$ 315.81	\$ 0.00	\$ 315.81
7200 TRANSFERS	\$ 315.81	\$ 0.00	\$ 315.81
900 OTHER USES OF FUNDS	\$ 315.81	\$ 0.00	\$ 315.81
200 910V Class of 2018	\$ 1,277.70	\$ 0.00	\$ 1,277.70
7000 OTHER USES OF FUNDS	\$ 1,277.70	\$ 0.00	\$ 1,277.70
7200 TRANSFERS	\$ 1,277.70	\$ 0.00	\$ 1,277.70
900 OTHER USES OF FUNDS	\$ 1,277.70	\$ 0.00	\$ 1,277.70
200 910W Industrial Arts Club	\$ 400.00	\$ 0.00	\$ 400.00
1000 INSTRUCTION	\$ 400.00	\$ 0.00	\$ 400.00
1300 CAREER-TECHNICAL EDUCATION INSTRUCTION	\$ 400.00	\$ 0.00	\$ 400.00
800 MISCELLANEOUS OBJECTS	\$ 400.00	\$ 0.00	\$ 400.00
200 9121 Class of 2021	\$ 2,130.67	\$ 0.00	\$ 2,130.67

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	Total Appropriation	Prior FY Carry Over	Appropriations
7000 OTHER USES OF FUNDS	\$ 2,130.67	\$ 0.00	\$ 2,130.67
7200 TRANSFERS	\$ 2,130.67	\$ 0.00	\$ 2,130.67
900 OTHER USES OF FUNDS	\$ 2,130.67	\$ 0.00	\$ 2,130.67
200 9122 Class of 2022	\$ 3,457.32	\$ 0.00	\$ 3,457.32
7000 OTHER USES OF FUNDS	\$ 3,457.32	\$ 0.00	\$ 3,457.32
7200 TRANSFERS	\$ 3,457.32	\$ 0.00	\$ 3,457.32
900 OTHER USES OF FUNDS	\$ 3,457.32	\$ 0.00	\$ 3,457.32
200 9123 Class of 2023	\$ 1,087.22	\$ 0.00	\$ 1,087.22
7000 OTHER USES OF FUNDS	\$ 1,087.22	\$ 0.00	\$ 1,087.22
7200 TRANSFERS	\$ 1,087.22	\$ 0.00	\$ 1,087.22
900 OTHER USES OF FUNDS	\$ 1,087.22	\$ 0.00	\$ 1,087.22
200 9124 Class of 2024	\$ 2,039.75	\$ 0.00	\$ 2,039.75
7000 OTHER USES OF FUNDS	\$ 2,039.75	\$ 0.00	\$ 2,039.75
7200 TRANSFERS	\$ 2,039.75	\$ 0.00	\$ 2,039.75
900 OTHER USES OF FUNDS	\$ 2,039.75	\$ 0.00	\$ 2,039.75
200 9125 Class of 2025	\$ 1,124.62	\$ 571.92	\$ 1,696.54
4000 EXTRA CURRICULAR ACTIVITIES	\$ (571.92)	\$ 571.92	\$ 0.00
4100 ACADEMIC & SUBJECT ORIENTED	\$ (571.92)	\$ 571.92	\$ 0.00
800 MISCELLANEOUS OBJECTS	\$ (571.92)	\$ 571.92	\$ 0.00
7000 OTHER USES OF FUNDS	\$ 1,696.54	\$ 0.00	\$ 1,696.54
7200 TRANSFERS	\$ 1,696.54	\$ 0.00	\$ 1,696.54
900 OTHER USES OF FUNDS	\$ 1,696.54	\$ 0.00	\$ 1,696.54
200 915B FCCLA (FHA)	\$ 3,472.45	\$ 3,276.12	\$ 6,748.57
4000 EXTRA CURRICULAR ACTIVITIES	\$ 3,472.45	\$ 3,276.12	\$ 6,748.57
4300 OCCUPATION ORIENTED ACTIVITIES	\$ 3,472.45	\$ 3,276.12	\$ 6,748.57
400 PURCHASED SERVICES	\$ 964.45	\$ 3,276.12	\$ 4,240.57
500 SUPPLIES AND MATERIALS	\$ 2,508.00	\$ 0.00	\$ 2,508.00
200 915F Jr. High National Honor Society	\$ 1,413.14	\$ 1,393.01	\$ 2,806.15
2000 SUPPORTING SERVICES	\$ 393.30	\$ 0.00	\$ 393.30
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 393.30	\$ 0.00	\$ 393.30
100 PERSONAL SERVICES - SALARIES	\$ 393.30	\$ 0.00	\$ 393.30
4000 EXTRA CURRICULAR ACTIVITIES	\$ 1,019.84	\$ 1,393.01	\$ 2,412.85
4300 OCCUPATION ORIENTED ACTIVITIES	\$ 1,019.84	\$ 1,393.01	\$ 2,412.85
800 MISCELLANEOUS OBJECTS	\$ 1,019.84	\$ 1,393.01	\$ 2,412.85
200 915G Class of 2013	\$ 1,173.88	\$ 0.00	\$ 1,173.88
4000 EXTRA CURRICULAR ACTIVITIES	\$ 586.94	\$ 0.00	\$ 586.94
4300 OCCUPATION ORIENTED ACTIVITIES	\$ 586.94	\$ 0.00	\$ 586.94

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	Total Appropriation	Prior FY Carry Over	Appropriations
800 MISCELLANEOUS OBJECTS	\$ 586.94	\$ 0.00	\$ 586.94
7000 OTHER USES OF FUNDS	\$ 586.94	\$ 0.00	\$ 586.94
7200 TRANSFERS	\$ 586.94	\$ 0.00	\$ 586.94
900 OTHER USES OF FUNDS	\$ 586.94	\$ 0.00	\$ 586.94
200 915K Class of 2017	\$ 393.41	\$ 0.00	\$ 393.41
7000 OTHER USES OF FUNDS	\$ 393.41	\$ 0.00	\$ 393.41
7200 TRANSFERS	\$ 393.41	\$ 0.00	\$ 393.41
900 OTHER USES OF FUNDS	\$ 393.41	\$ 0.00	\$ 393.41
200 915M Class of 2019	\$ 2,057.15	\$ 0.00	\$ 2,057.15
7000 OTHER USES OF FUNDS	\$ 2,057.15	\$ 0.00	\$ 2,057.15
7200 TRANSFERS	\$ 2,057.15	\$ 0.00	\$ 2,057.15
900 OTHER USES OF FUNDS	\$ 2,057.15	\$ 0.00	\$ 2,057.15
200 915N Class of 2020	\$ 3,448.73	\$ 0.00	\$ 3,448.73
7000 OTHER USES OF FUNDS	\$ 3,448.73	\$ 0.00	\$ 3,448.73
7200 TRANSFERS	\$ 3,448.73	\$ 0.00	\$ 3,448.73
900 OTHER USES OF FUNDS	\$ 3,448.73	\$ 0.00	\$ 3,448.73
300 DISTRICT MANAGED ACTIVITY	\$ 195,579.25	\$ 25,388.73	\$ 220,967.98
300 910A Lighthouse Student Group	\$ 200.00	\$ 0.00	\$ 200.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 200.00	\$ 0.00	\$ 200.00
4100 ACADEMIC & SUBJECT ORIENTED	\$ 200.00	\$ 0.00	\$ 200.00
500 SUPPLIES AND MATERIALS	\$ 200.00	\$ 0.00	\$ 200.00
300 9126 Class of 2026	\$ 4,031.58	\$ 284.85	\$ 4,316.43
2000 SUPPORTING SERVICES	\$ 666.46	\$ 0.00	\$ 666.46
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 666.46	\$ 0.00	\$ 666.46
100 PERSONAL SERVICES - SALARIES	\$ 361.06	\$ 0.00	\$ 361.06
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 305.40	\$ 0.00	\$ 305.40
4000 EXTRA CURRICULAR ACTIVITIES	\$ 3,365.12	\$ 284.85	\$ 3,649.97
4100 ACADEMIC & SUBJECT ORIENTED	\$ 3,649.97	\$ 0.00	\$ 3,649.97
800 MISCELLANEOUS OBJECTS	\$ 3,649.97	\$ 0.00	\$ 3,649.97
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ (284.85)	\$ 284.85	\$ 0.00
500 SUPPLIES AND MATERIALS	\$ (284.85)	\$ 284.85	\$ 0.00
300 9127 Class of 2027	\$ 2,915.69	\$ 0.00	\$ 2,915.69
4000 EXTRA CURRICULAR ACTIVITIES	\$ 2,915.69	\$ 0.00	\$ 2,915.69
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 2,915.69	\$ 0.00	\$ 2,915.69
500 SUPPLIES AND MATERIALS	\$ 2,915.69	\$ 0.00	\$ 2,915.69
300 9129 Class of 2029	\$ 2,097.30	\$ 0.00	\$ 2,097.30
4000 EXTRA CURRICULAR ACTIVITIES	\$ 2,097.30	\$ 0.00	\$ 2,097.30

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Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 2,097.30	\$ 0.00	\$ 2,097.30
500 SUPPLIES AND MATERIALS	\$ 2,097.30	\$ 0.00	\$ 2,097.30
300 941E Band	\$ 0.00	\$ 16,121.00	\$ 16,121.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 16,121.00	\$ 16,121.00
4100 ACADEMIC & SUBJECT ORIENTED	\$ 0.00	\$ 16,121.00	\$ 16,121.00
600 CAPITAL OUTLAY	\$ 0.00	\$ 16,121.00	\$ 16,121.00
300 941H Planetarium Activity Fund	\$ 238.51	\$ 0.00	\$ 238.51
1000 INSTRUCTION	\$ 238.51	\$ 0.00	\$ 238.51
1100 REGULAR INSTRUCTION	\$ 238.51	\$ 0.00	\$ 238.51
500 SUPPLIES AND MATERIALS	\$ 238.51	\$ 0.00	\$ 238.51
300 941K Varsity C	\$ 1,325.94	\$ 0.00	\$ 1,325.94
4000 EXTRA CURRICULAR ACTIVITIES	\$ 1,325.94	\$ 0.00	\$ 1,325.94
4500 SPORT ORIENTED ACTIVITIES	\$ 1,325.94	\$ 0.00	\$ 1,325.94
500 SUPPLIES AND MATERIALS	\$ 1,325.94	\$ 0.00	\$ 1,325.94
300 941L High School Athletics	\$ 183,022.59	\$ 8,913.24	\$ 191,935.83
4000 EXTRA CURRICULAR ACTIVITIES	\$ 183,022.59	\$ 8,913.24	\$ 191,935.83
4500 SPORT ORIENTED ACTIVITIES	\$ 183,022.59	\$ 8,913.24	\$ 191,935.83
100 PERSONAL SERVICES - SALARIES	\$ 58,322.99	\$ 0.00	\$ 58,322.99
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 3,830.82	\$ 0.00	\$ 3,830.82
400 PURCHASED SERVICES	\$ 79,432.25	\$ 8,000.00	\$ 87,432.25
500 SUPPLIES AND MATERIALS	\$ 37,917.53	\$ 913.24	\$ 38,830.77
800 MISCELLANEOUS OBJECTS	\$ 3,519.00	\$ 0.00	\$ 3,519.00
300 941M Elementary Yearbooks	\$ 422.50	\$ 0.00	\$ 422.50
4000 EXTRA CURRICULAR ACTIVITIES	\$ 422.50	\$ 0.00	\$ 422.50
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 422.50	\$ 0.00	\$ 422.50
800 MISCELLANEOUS OBJECTS	\$ 422.50	\$ 0.00	\$ 422.50
300 942B CHS Mutli-Categorical Class	\$ 1,260.14	\$ 69.64	\$ 1,329.78
1000 INSTRUCTION	\$ 1,413.53	\$ 69.64	\$ 1,483.17
1200 SPECIAL INSTRUCTION	\$ 1,413.53	\$ 69.64	\$ 1,483.17
500 SUPPLIES AND MATERIALS	\$ 1,139.85	\$ 0.00	\$ 1,139.85
800 MISCELLANEOUS OBJECTS	\$ 273.68	\$ 69.64	\$ 343.32
2000 SUPPORTING SERVICES	\$ (153.39)	\$ 0.00	\$ (153.39)
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ (153.39)	\$ 0.00	\$ (153.39)
100 PERSONAL SERVICES - SALARIES	\$ (153.39)	\$ 0.00	\$ (153.39)
300 945D Quiz Team	\$ 65.00	\$ 0.00	\$ 65.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 65.00	\$ 0.00	\$ 65.00
4100 ACADEMIC & SUBJECT ORIENTED	\$ 65.00	\$ 0.00	\$ 65.00

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2026

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
800 MISCELLANEOUS OBJECTS	\$ 65.00	\$ 0.00	\$ 65.00
401 AUXILIARY SERVICES	\$ 1,291.76	\$ 11,922.06	\$ 13,213.82
401 9220 FY20 AUXILIARY FUND	\$ 849.66	\$ 0.00	\$ 849.66
3000 OPERATION OF NON-INSTR/SHARED	\$ 849.66	\$ 0.00	\$ 849.66
3200 COMMUNITY RECREATION SERVICES	\$ 849.66	\$ 0.00	\$ 849.66
500 SUPPLIES AND MATERIALS	\$ 849.66	\$ 0.00	\$ 849.66
401 9225 AUXILIARY SERVICES	\$ 442.10	\$ 11,922.06	\$ 12,364.16
3000 OPERATION OF NON-INSTR/SHARED	\$ 442.10	\$ 11,922.06	\$ 12,364.16
3200 COMMUNITY RECREATION SERVICES	\$ 442.10	\$ 11,922.06	\$ 12,364.16
400 PURCHASED SERVICES	\$ 29.60	\$ 11,922.06	\$ 11,951.66
500 SUPPLIES AND MATERIALS	\$ 412.50	\$ 0.00	\$ 412.50
439 PUBLIC SCHOOL PRESCHOOL	\$ 158,643.17	\$ 29.98	\$ 158,673.15
439 9221 FY21 ECE	\$ 42.42	\$ 0.00	\$ 42.42
1000 INSTRUCTION	\$ 42.42	\$ 0.00	\$ 42.42
1100 REGULAR INSTRUCTION	\$ 42.42	\$ 0.00	\$ 42.42
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 42.42	\$ 0.00	\$ 42.42
439 9225 FY25 ECE	\$ 11,862.76	\$ 0.00	\$ 11,862.76
1000 INSTRUCTION	\$ 11,862.76	\$ 0.00	\$ 11,862.76
1200 SPECIAL INSTRUCTION	\$ 11,862.76	\$ 0.00	\$ 11,862.76
100 PERSONAL SERVICES - SALARIES	\$ 9,940.60	\$ 0.00	\$ 9,940.60
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,922.16	\$ 0.00	\$ 1,922.16
439 9226 PUBLIC SCHOOL PRESCHOOL	\$ 146,737.99	\$ 0.00	\$ 146,737.99
1000 INSTRUCTION	\$ 146,737.99	\$ 0.00	\$ 146,737.99
1200 SPECIAL INSTRUCTION	\$ 146,737.99	\$ 0.00	\$ 146,737.99
100 PERSONAL SERVICES - SALARIES	\$ 117,482.60	\$ 0.00	\$ 117,482.60
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 29,255.39	\$ 0.00	\$ 29,255.39
439 9315 FY15 ECE Expansion	\$ 0.00	\$ 29.98	\$ 29.98
1000 INSTRUCTION	\$ 0.00	\$ 29.98	\$ 29.98
1200 SPECIAL INSTRUCTION	\$ 0.00	\$ 29.98	\$ 29.98
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 29.98	\$ 29.98
451 DATA COMMUNICATION FUND	\$ 6,000.00	\$ 0.00	\$ 6,000.00
451 9226 DATA COMMUNICATION FUND	\$ 6,000.00	\$ 0.00	\$ 6,000.00
2000 SUPPORTING SERVICES	\$ 6,000.00	\$ 0.00	\$ 6,000.00
2900 SUPPORT SERVICES - CENTRAL	\$ 6,000.00	\$ 0.00	\$ 6,000.00
400 PURCHASED SERVICES	\$ 6,000.00	\$ 0.00	\$ 6,000.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 28,040.33	\$ 0.00	\$ 28,040.33
499 9221 FY21 Parent Mentor	\$ 12.78	\$ 0.00	\$ 12.78

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2026

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
2000 SUPPORTING SERVICES	\$ 12.78	\$ 0.00	\$ 12.78
2100 SUPPORT SERVICES - PUPILS	\$ 12.78	\$ 0.00	\$ 12.78
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 12.78	\$ 0.00	\$ 12.78
499 9225 FY25 Parent Mentor	\$ 3,994.55	\$ 0.00	\$ 3,994.55
2000 SUPPORTING SERVICES	\$ 3,994.55	\$ 0.00	\$ 3,994.55
2100 SUPPORT SERVICES - PUPILS	\$ 3,994.55	\$ 0.00	\$ 3,994.55
100 PERSONAL SERVICES - SALARIES	\$ 3,446.23	\$ 0.00	\$ 3,446.23
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 548.32	\$ 0.00	\$ 548.32
499 9226 FY26 Parent Mentor	\$ 21,044.00	\$ 0.00	\$ 21,044.00
2000 SUPPORTING SERVICES	\$ 21,044.00	\$ 0.00	\$ 21,044.00
2100 SUPPORT SERVICES - PUPILS	\$ 21,044.00	\$ 0.00	\$ 21,044.00
100 PERSONAL SERVICES - SALARIES	\$ 17,231.00	\$ 0.00	\$ 17,231.00
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 2,736.96	\$ 0.00	\$ 2,736.96
400 PURCHASED SERVICES	\$ 573.42	\$ 0.00	\$ 573.42
500 SUPPLIES AND MATERIALS	\$ 502.62	\$ 0.00	\$ 502.62
499 9325 FY25 Safety & Security OAG Grant	\$ 2,989.00	\$ 0.00	\$ 2,989.00
2000 SUPPORTING SERVICES	\$ 2,989.00	\$ 0.00	\$ 2,989.00
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 2,989.00	\$ 0.00	\$ 2,989.00
400 PURCHASED SERVICES	\$ 490.00	\$ 0.00	\$ 490.00
500 SUPPLIES AND MATERIALS	\$ 2,499.00	\$ 0.00	\$ 2,499.00
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 0.00	\$ 37,889.23	\$ 37,889.23
507 9123 ARP HOMELESS ROUND 2	\$ 0.00	\$ 141.83	\$ 141.83
7000 OTHER USES OF FUNDS	\$ 0.00	\$ 141.83	\$ 141.83
7500 REFUND OF PRIOR YEARS RECEIPTS	\$ 0.00	\$ 141.83	\$ 141.83
900 OTHER USES OF FUNDS	\$ 0.00	\$ 141.83	\$ 141.83
507 9222 ESSER II FUND	\$ 0.00	\$ 37,747.40	\$ 37,747.40
7000 OTHER USES OF FUNDS	\$ 0.00	\$ 37,747.40	\$ 37,747.40
7500 REFUND OF PRIOR YEARS RECEIPTS	\$ 0.00	\$ 37,747.40	\$ 37,747.40
900 OTHER USES OF FUNDS	\$ 0.00	\$ 37,747.40	\$ 37,747.40
516 IDEA, PART B SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 475,360.40	\$ 0.00	\$ 475,360.40
516 9225 IDEA B-Special Education	\$ 71,632.73	\$ 0.00	\$ 71,632.73
1000 INSTRUCTION	\$ 70,315.06	\$ 0.00	\$ 70,315.06
1200 SPECIAL INSTRUCTION	\$ 70,315.06	\$ 0.00	\$ 70,315.06
100 PERSONAL SERVICES - SALARIES	\$ 45,933.58	\$ 0.00	\$ 45,933.58
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 24,381.48	\$ 0.00	\$ 24,381.48
3000 OPERATION OF NON-INSTR/SHARED	\$ 1,317.67	\$ 0.00	\$ 1,317.67
3200 COMMUNITY RECREATION SERVICES	\$ 1,317.67	\$ 0.00	\$ 1,317.67

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2026

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
100 PERSONAL SERVICES - SALARIES	\$ 773.87	\$ 0.00	\$ 773.87
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 584.43	\$ 0.00	\$ 584.43
400 PURCHASED SERVICES	\$ (40.63)	\$ 0.00	\$ (40.63)
516 9226 IDEA B-Special Education	\$ 403,727.67	\$ 0.00	\$ 403,727.67
1000 INSTRUCTION	\$ 382,973.10	\$ 0.00	\$ 382,973.10
1200 SPECIAL INSTRUCTION	\$ 382,973.10	\$ 0.00	\$ 382,973.10
100 PERSONAL SERVICES - SALARIES	\$ 262,363.51	\$ 0.00	\$ 262,363.51
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 120,609.59	\$ 0.00	\$ 120,609.59
3000 OPERATION OF NON-INSTR/SHARED	\$ 20,754.57	\$ 0.00	\$ 20,754.57
3200 COMMUNITY RECREATION SERVICES	\$ 20,754.57	\$ 0.00	\$ 20,754.57
400 PURCHASED SERVICES	\$ 20,754.57	\$ 0.00	\$ 20,754.57
533 TITLE II D - TECHNOLOGY	\$ 950.58	\$ 0.00	\$ 950.58
533 9211 Tech II-d Professional Development	\$ 950.58	\$ 0.00	\$ 950.58
2000 SUPPORTING SERVICES	\$ 950.58	\$ 0.00	\$ 950.58
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 950.58	\$ 0.00	\$ 950.58
500 SUPPLIES AND MATERIALS	\$ 950.58	\$ 0.00	\$ 950.58
572 TITLE I DISADVANTAGED CHILDREN	\$ 814,352.42	\$ 0.00	\$ 814,352.42
572 9225 Title I Disadvantaged Youth	\$ 128,368.70	\$ 0.00	\$ 128,368.70
1000 INSTRUCTION	\$ 119,468.58	\$ 0.00	\$ 119,468.58
1200 SPECIAL INSTRUCTION	\$ 119,468.58	\$ 0.00	\$ 119,468.58
100 PERSONAL SERVICES - SALARIES	\$ 81,579.97	\$ 0.00	\$ 81,579.97
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 37,888.61	\$ 0.00	\$ 37,888.61
3000 OPERATION OF NON-INSTR/SHARED	\$ 8,900.12	\$ 0.00	\$ 8,900.12
3200 COMMUNITY RECREATION SERVICES	\$ 8,900.12	\$ 0.00	\$ 8,900.12
100 PERSONAL SERVICES - SALARIES	\$ 3,497.94	\$ 0.00	\$ 3,497.94
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 2,028.15	\$ 0.00	\$ 2,028.15
400 PURCHASED SERVICES	\$ 3,374.03	\$ 0.00	\$ 3,374.03
572 9226 FY26 TITLE I	\$ 685,868.61	\$ 0.00	\$ 685,868.61
1000 INSTRUCTION	\$ 647,485.16	\$ 0.00	\$ 647,485.16
1200 SPECIAL INSTRUCTION	\$ 647,485.16	\$ 0.00	\$ 647,485.16
100 PERSONAL SERVICES - SALARIES	\$ 418,525.73	\$ 0.00	\$ 418,525.73
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 193,543.01	\$ 0.00	\$ 193,543.01
400 PURCHASED SERVICES	\$ 25,800.00	\$ 0.00	\$ 25,800.00
500 SUPPLIES AND MATERIALS	\$ 9,616.42	\$ 0.00	\$ 9,616.42
2000 SUPPORTING SERVICES	\$ 3,099.22	\$ 0.00	\$ 3,099.22
2100 SUPPORT SERVICES - PUPILS	\$ 3,099.22	\$ 0.00	\$ 3,099.22
500 SUPPLIES AND MATERIALS	\$ 3,099.22	\$ 0.00	\$ 3,099.22

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2026

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
3000 OPERATION OF NON-INSTR/SHARED	\$ 35,284.23	\$ 0.00	\$ 35,284.23
3200 COMMUNITY RECREATION SERVICES	\$ 35,284.23	\$ 0.00	\$ 35,284.23
400 PURCHASED SERVICES	\$ 35,284.23	\$ 0.00	\$ 35,284.23
572 9511 Even Start - FY11	\$ 115.11	\$ 0.00	\$ 115.11
1000 INSTRUCTION	\$ 115.11	\$ 0.00	\$ 115.11
1200 SPECIAL INSTRUCTION	\$ 115.11	\$ 0.00	\$ 115.11
500 SUPPLIES AND MATERIALS	\$ 115.11	\$ 0.00	\$ 115.11
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 69,341.70	\$ 0.00	\$ 69,341.70
584 9425 Title IV A Student Support & Academic Enrichment	\$ 9,569.72	\$ 0.00	\$ 9,569.72
1000 INSTRUCTION	\$ 2,915.30	\$ 0.00	\$ 2,915.30
1100 REGULAR INSTRUCTION	\$ 2,915.30	\$ 0.00	\$ 2,915.30
500 SUPPLIES AND MATERIALS	\$ 2,915.30	\$ 0.00	\$ 2,915.30
3000 OPERATION OF NON-INSTR/SHARED	\$ 6,654.42	\$ 0.00	\$ 6,654.42
3200 COMMUNITY RECREATION SERVICES	\$ 6,654.42	\$ 0.00	\$ 6,654.42
400 PURCHASED SERVICES	\$ 6,654.42	\$ 0.00	\$ 6,654.42
584 9426 Title IV A Student Support & Academic Enrichment	\$ 59,771.98	\$ 0.00	\$ 59,771.98
1000 INSTRUCTION	\$ 35,632.70	\$ 0.00	\$ 35,632.70
1100 REGULAR INSTRUCTION	\$ 13,032.70	\$ 0.00	\$ 13,032.70
500 SUPPLIES AND MATERIALS	\$ 13,032.70	\$ 0.00	\$ 13,032.70
1900 OTHER INSTRUCTION	\$ 22,600.00	\$ 0.00	\$ 22,600.00
400 PURCHASED SERVICES	\$ 22,600.00	\$ 0.00	\$ 22,600.00
2000 SUPPORTING SERVICES	\$ 20,100.00	\$ 0.00	\$ 20,100.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 20,100.00	\$ 0.00	\$ 20,100.00
400 PURCHASED SERVICES	\$ 20,100.00	\$ 0.00	\$ 20,100.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 4,039.28	\$ 0.00	\$ 4,039.28
3200 COMMUNITY RECREATION SERVICES	\$ 4,039.28	\$ 0.00	\$ 4,039.28
400 PURCHASED SERVICES	\$ 4,039.28	\$ 0.00	\$ 4,039.28
587 IDEA PART B, SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 10,049.81	\$ 0.00	\$ 10,049.81
587 9213 FY13 ECSE	\$ 1,003.36	\$ 0.00	\$ 1,003.36
1000 INSTRUCTION	\$ 1,003.36	\$ 0.00	\$ 1,003.36
1200 SPECIAL INSTRUCTION	\$ 1,003.36	\$ 0.00	\$ 1,003.36
500 SUPPLIES AND MATERIALS	\$ 1,003.36	\$ 0.00	\$ 1,003.36
587 9225 IDEA B-Early Childhood SpEd	\$ 1,545.07	\$ 0.00	\$ 1,545.07
1000 INSTRUCTION	\$ 1,545.07	\$ 0.00	\$ 1,545.07
1200 SPECIAL INSTRUCTION	\$ 1,545.07	\$ 0.00	\$ 1,545.07
100 PERSONAL SERVICES - SALARIES	\$ 535.71	\$ 0.00	\$ 535.71
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,009.36	\$ 0.00	\$ 1,009.36

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2026

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
587 9226 IDEA B-Early Childhood SpEd	\$ 7,501.38	\$ 0.00	\$ 7,501.38
1000 INSTRUCTION	\$ 7,501.38	\$ 0.00	\$ 7,501.38
1200 SPECIAL INSTRUCTION	\$ 7,501.38	\$ 0.00	\$ 7,501.38
100 PERSONAL SERVICES - SALARIES	\$ 3,006.59	\$ 0.00	\$ 3,006.59
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 4,494.79	\$ 0.00	\$ 4,494.79
590 IMPROVING TEACHER QUALITY	\$ 85,520.19	\$ 4,829.00	\$ 90,349.19
590 9225 Title II A-Improving Teacher Quality	\$ 11,538.14	\$ 4,829.00	\$ 16,367.14
1000 INSTRUCTION	\$ 11,538.14	\$ 0.00	\$ 11,538.14
1100 REGULAR INSTRUCTION	\$ 11,538.14	\$ 0.00	\$ 11,538.14
100 PERSONAL SERVICES - SALARIES	\$ 8,059.56	\$ 0.00	\$ 8,059.56
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 3,478.58	\$ 0.00	\$ 3,478.58
3000 OPERATION OF NON-INSTR/SHARED	\$ 0.00	\$ 4,829.00	\$ 4,829.00
3200 COMMUNITY RECREATION SERVICES	\$ 0.00	\$ 4,829.00	\$ 4,829.00
400 PURCHASED SERVICES	\$ 0.00	\$ 4,829.00	\$ 4,829.00
590 9226 Title II A-Improving Teacher Quality	\$ 73,982.05	\$ 0.00	\$ 73,982.05
1000 INSTRUCTION	\$ 66,068.74	\$ 0.00	\$ 66,068.74
1100 REGULAR INSTRUCTION	\$ 66,068.74	\$ 0.00	\$ 66,068.74
100 PERSONAL SERVICES - SALARIES	\$ 46,831.60	\$ 0.00	\$ 46,831.60
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 19,237.14	\$ 0.00	\$ 19,237.14
2000 SUPPORTING SERVICES	\$ 495.00	\$ 0.00	\$ 495.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 495.00	\$ 0.00	\$ 495.00
400 PURCHASED SERVICES	\$ 495.00	\$ 0.00	\$ 495.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 7,418.31	\$ 0.00	\$ 7,418.31
3200 COMMUNITY RECREATION SERVICES	\$ 7,418.31	\$ 0.00	\$ 7,418.31
400 PURCHASED SERVICES	\$ 7,418.31	\$ 0.00	\$ 7,418.31
599 MISCELLANEOUS FED. GRANT FUND	\$ 76,194.00	\$ 0.00	\$ 76,194.00
599 9225 Title V B-Rural/Low Income	\$ 8,423.39	\$ 0.00	\$ 8,423.39
1000 INSTRUCTION	\$ 8,423.39	\$ 0.00	\$ 8,423.39
1300 CAREER-TECHNICAL EDUCATION INSTRUCTION	\$ 8,423.39	\$ 0.00	\$ 8,423.39
100 PERSONAL SERVICES - SALARIES	\$ 7,276.24	\$ 0.00	\$ 7,276.24
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,147.15	\$ 0.00	\$ 1,147.15
599 9226 Title V B-Rural/Low Income	\$ 54,558.15	\$ 0.00	\$ 54,558.15
1000 INSTRUCTION	\$ 54,558.15	\$ 0.00	\$ 54,558.15
1100 REGULAR INSTRUCTION	\$ 52,533.15	\$ 0.00	\$ 52,533.15
100 PERSONAL SERVICES - SALARIES	\$ 45,246.50	\$ 0.00	\$ 45,246.50
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 7,286.65	\$ 0.00	\$ 7,286.65
1200 SPECIAL INSTRUCTION	\$ 2,025.00	\$ 0.00	\$ 2,025.00

COSHOCTON CITY SCHOOLS
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2026

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
400 PURCHASED SERVICES	\$ 2,025.00	\$ 0.00	\$ 2,025.00
599 9322 TIF year 2	\$ 568.66	\$ 0.00	\$ 568.66
2000 SUPPORTING SERVICES	\$ 568.66	\$ 0.00	\$ 568.66
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 568.66	\$ 0.00	\$ 568.66
400 PURCHASED SERVICES	\$ 568.66	\$ 0.00	\$ 568.66
599 9323 TIF year 3	\$ 536.73	\$ 0.00	\$ 536.73
2000 SUPPORTING SERVICES	\$ 536.73	\$ 0.00	\$ 536.73
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 536.73	\$ 0.00	\$ 536.73
400 PURCHASED SERVICES	\$ 536.73	\$ 0.00	\$ 536.73
599 9327 TIF Incentive Pay Year 5 (FY15)	\$ 2,770.80	\$ 0.00	\$ 2,770.80
2000 SUPPORTING SERVICES	\$ 2,770.80	\$ 0.00	\$ 2,770.80
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 2,770.80	\$ 0.00	\$ 2,770.80
400 PURCHASED SERVICES	\$ 2,770.80	\$ 0.00	\$ 2,770.80
599 9516 TIF Operating Year 6 (FY16) 10/1/15-9/30/16	\$ 2,536.25	\$ 0.00	\$ 2,536.25
1000 INSTRUCTION	\$ 89.37	\$ 0.00	\$ 89.37
1200 SPECIAL INSTRUCTION	\$ 89.37	\$ 0.00	\$ 89.37
500 SUPPLIES AND MATERIALS	\$ 89.37	\$ 0.00	\$ 89.37
2000 SUPPORTING SERVICES	\$ 2,446.88	\$ 0.00	\$ 2,446.88
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 2,446.88	\$ 0.00	\$ 2,446.88
400 PURCHASED SERVICES	\$ 2,446.88	\$ 0.00	\$ 2,446.88
599 9523 OAC/TIF Teacher Credentialing Stipends	\$ 5,000.00	\$ 0.00	\$ 5,000.00
2000 SUPPORTING SERVICES	\$ 5,000.00	\$ 0.00	\$ 5,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 5,000.00	\$ 0.00	\$ 5,000.00
400 PURCHASED SERVICES	\$ 5,000.00	\$ 0.00	\$ 5,000.00
599 9626 TIF Prof Dev	\$ 1,800.02	\$ 0.00	\$ 1,800.02
1000 INSTRUCTION	\$ 792.46	\$ 0.00	\$ 792.46
1200 SPECIAL INSTRUCTION	\$ 792.46	\$ 0.00	\$ 792.46
500 SUPPLIES AND MATERIALS	\$ 792.46	\$ 0.00	\$ 792.46
2000 SUPPORTING SERVICES	\$ 1,007.56	\$ 0.00	\$ 1,007.56
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 1,007.56	\$ 0.00	\$ 1,007.56
400 PURCHASED SERVICES	\$ 1,007.56	\$ 0.00	\$ 1,007.56
Grand Total All Funds	\$ 32,309,362.77	\$ 1,106,541.66	\$ 33,415,904.43

Coshocton CSD

FY26 Appropriation Recap Report

Rev. Code Sec. 5705.38

	Total Appropriation	Prior FY Carry Over	Appropriations
Governmental Fund Type			
General Fund			
001 GENERAL	\$ 23,407,751.37	\$ 398,093.37	\$ 23,805,844.74
Total for General Fund	\$ 23,407,751.37	\$ 398,093.37	\$ 23,805,844.74
Special Revenue			
018 PUBLIC SCHOOL SUPPORT	\$ 20,820.49	\$ 734.08	\$ 21,554.57
019 OTHER GRANT	\$ 56,439.59	\$ 2,570.52	\$ 59,010.11
034 CLASSROOM FACILITIES MAINT.	\$ 16,480.32	\$ 96,057.83	\$ 112,538.15
200 STUDENT MANAGED ACTIVITY	\$ 49,417.77	\$ 6,578.64	\$ 55,996.41
300 DISTRICT MANAGED ACTIVITY	\$ 195,579.25	\$ 25,388.73	\$ 220,967.98
439 PUBLIC SCHOOL PRESCHOOL	\$ 158,643.17	\$ 29.98	\$ 158,673.15
451 DATA COMMUNICATION FUND	\$ 6,000.00	\$ 0.00	\$ 6,000.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 28,040.33	\$ 0.00	\$ 28,040.33
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 0.00	\$ 37,889.23	\$ 37,889.23
516 IDEA, PART B SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 475,360.40	\$ 0.00	\$ 475,360.40
533 TITLE II D - TECHNOLOGY	\$ 950.58	\$ 0.00	\$ 950.58
572 TITLE I DISADVANTAGED CHILDREN	\$ 814,352.42	\$ 0.00	\$ 814,352.42
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 69,341.70	\$ 0.00	\$ 69,341.70
587 IDEA PART B, SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 10,049.81	\$ 0.00	\$ 10,049.81
590 IMPROVING TEACHER QUALITY	\$ 85,520.19	\$ 4,829.00	\$ 90,349.19
599 MISCELLANEOUS FED. GRANT FUND	\$ 76,194.00	\$ 0.00	\$ 76,194.00
Total for Special Revenue	\$ 2,063,190.02	\$ 174,078.01	\$ 2,237,268.03
Debt Service			
002 DEBT RETIREMENT	\$ 1,032,774.90	\$ 0.00	\$ 1,032,774.90
Total for Debt Service	\$ 1,032,774.90	\$ 0.00	\$ 1,032,774.90
Capital Projects			
003 PERMANENT IMPROVEMENT	\$ 48,298.00	\$ 90,070.06	\$ 138,368.06
004 BUILDING	\$ 5,125.00	\$ 0.00	\$ 5,125.00
070 CAPITAL PROJECTS	\$ 0.00	\$ 45,180.52	\$ 45,180.52
Total for Capital Projects	\$ 53,423.00	\$ 135,250.58	\$ 188,673.58
Total for Governmental Fund Type	\$ 26,557,139.29	\$ 707,421.96	\$ 27,264,561.25
Proprietary Fund Type			
Enterprise			
006 FOOD SERVICE	\$ 1,586,500.74	\$ (0.66)	\$ 1,586,500.08
009 UNIFORM SCHOOL SUPPLIES	\$ 452.00	\$ 0.00	\$ 452.00
Total for Enterprise	\$ 1,586,952.74	\$ (0.66)	\$ 1,586,952.08
Internal Service			
024 EMPLOYEE BENEFITS SELF INS.	\$ 4,045,321.41	\$ 378,180.33	\$ 4,423,501.74
Total for Internal Service	\$ 4,045,321.41	\$ 378,180.33	\$ 4,423,501.74
Total for Proprietary Fund Type	\$ 5,632,274.15	\$ 378,179.67	\$ 6,010,453.82
Fiduciary Fund Type			
Custodial Fund			
007 SPECIAL TRUST	\$ 67,501.77	\$ 4,734.00	\$ 72,235.77
008 ENDOWMENT	\$ 18,018.03	\$ 4,283.97	\$ 22,302.00
022 DISTRICT CUSTODIAL	\$ 33,137.77	\$ 0.00	\$ 33,137.77
401 AUXILIARY SERVICES	\$ 1,291.76	\$ 11,922.06	\$ 13,213.82
Total for Custodial Fund	\$ 119,949.33	\$ 20,940.03	\$ 140,889.36

	Total Appropriation	Prior FY Carry Over	Appropriations
Total for Fiduciary Fund Type	\$ 119,949.33	\$ 20,940.03	\$ 140,889.36
Grand Total All Funds	\$ 32,309,362.77	\$ 1,106,541.66	\$ 33,415,904.43