

TEMPORARY APPROPRIATIONS FOR FY2027

General Fund	\$12,029,530.38
Special Revenue Fund	\$1,327,413.84
Debt Service Fund	\$512,902.14
Capital Projects Fund	\$70,187.79
Enterprise Fund	\$529,091.76
Internal Service Fund	\$3,113,794.93
Trust Fund	\$16,047.56
Custodial (Agency) Fund	\$25,825.00
	\$17,624,793.38

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**Coshocton CSD - GPFS 2027**  
**Budgetary**  
**Breakdown of Temporary Appropriations for Fiscal Year 2027**

#	2027 Funds	FY27 Temp Approp Total
<b>General</b>		
	General (001)	12,029,530.38
	<b>Total General</b>	<b>12,029,530.38</b>
<b>Special Revenue Funds</b>		
<u>Miscellaneous Local Fund</u>		
	Public School Support (018)	17,282.96
	Other Grant (019)	47,271.47
	Classroom Facilities (034)	58,985.50
	Termination Benefits (035)	0.00
	Student Activities (200)	38,872.15
	District Managed Activity (300)	141,627.96
	<i>Total Miscellaneous Local Fund</i>	<b>304,040.03</b>
Miscellaneous State Grants		
	Management Information System (432)	645.88
	Entry Year Teacher (440)	0.00
	Early Childhood Education (439)	103,733.49
	Data Communication Fund (451)	3,000.00
	Student Wellness & Success (467)	0.00
	Misc State Grant Funds (499)	0.00
	<i>Total Miscellaneous State Grants</i>	<b>107,379.37</b>
Miscellaneous Federal Grants		
	IDEA Part B Grant (516)	294,013.50
	Schoolwide Pooling (598)	0.00
	Title II D - Technology (533)	475.29
	Title I Disadvantaged Children (572)	494,837.82
	Title IV-A Student Support & Acad. Enrich. (584)	33,338.27
	IDEA Pre-School - Handicapped (587)	5,864.82
	Improving Teacher Quality (590)	55,446.33
	Misc. Federal Grant Fund (599)	32,018.42
	ESSER_CareAct (507)	0.00
	BroadbandOhio Connectivity (510)	0.00
	<i>Total Miscellaneous Federal Grants</i>	<b>915,994.44</b>
	<b>Total Special Revenue Funds</b>	<b>1,327,413.84</b>
<b>Debt Service Funds</b>		
	Bond Retirement - Bonds Payable Portion (002)	512,902.14
	<b>Total Debt Service Funds</b>	<b>512,902.14</b>

**Coshocton CSD - GPFS 2027**  
**Budgetary**  
**Breakdown of Temporary Appropriations for Fiscal Year 2027**

#	2027 Funds	FY27 Temp Approp Total
	<b>Capital Projects Funds</b>	
	Permanent Improvement Fund (003)	45,035.03
	Building Fund (004)	2,562.50
	Capital Fund (070)	22,590.26
	<b>Total Capital Projects Funds</b>	<b>70,187.79</b>
	<b>Enterprise Funds</b>	
	Food Service (006)	528,865.76
		0.00
	Uniform School Supplies (009)	226.00
	<b>Total Enterprise Funds</b>	<b>529,091.76</b>
	<b>Internal Service Funds</b>	
	Self-Insurance (024)	3,113,794.93
	<b>Total Internal Service Funds</b>	<b>3,113,794.93</b>
	<b>Private Purpose Trust Funds</b>	
	Special Trust (007)	0.00
	Endowment(008)	16,047.56
		<b>16,047.56</b>
	<b>Custodial (fka:Agency) Funds</b>	
	Miscellaneous Student Activities	
	District Agency (022)	25,825.00
	<b>Total Agency Funds</b>	<b>25,825.00</b>
	<b>Grand Totals</b>	<b>17,624,793.38</b>