
Certificate of County Auditor That the Total Appropriations from Each Fund

Do Not Exceed the Official Estimate of Resources

Rev.Code, Sec.5705.39

County Auditor's Office, Coshocton County, Ohio
Coshocton, Ohio, October 23, 2024

To Terri Eyerman, Treasurer
Coshocton City School District

I, Grant K. Daugherty, County Auditor of Coshocton County, Ohio, do hereby certify that the total appropriations **DO NOT EXCEED** the last amended official estimate of resources for the fiscal year beginning **July 1st, 2024**, as determined by the Budget Commission of said County.

Grant K. Daugherty /dlb

County Auditor, Coshocton County, Ohio

Appropriation Recap Report

Governmental Fund Type	Total Appropriation	Prior FY Carry Over	Appropriations
General Fund			
001 GENERAL	\$ 23,678,296.93	\$ 480,174.89	\$ 24,158,471.82
Total for General Fund	\$ 23,678,296.93	\$ 480,174.89	\$ 24,158,471.82
Debt Service			
002 BOND RETIREMENT	\$ 861,114.95	\$ 0.45	\$ 861,115.40
Total for Debt Service	\$ 861,114.95	\$ 0.45	\$ 861,115.40
Capital Projects			
003 PERMANENT IMPROVEMENT	\$ 58,250.00	\$ 79,750.00	\$ 138,000.00
004 BUILDING	\$ 0.00	\$ 9,975.00	\$ 9,975.00
Total for Capital Projects	\$ 58,250.00	\$ 89,725.00	\$ 147,975.00
Special Revenue			
018 PUBLIC SCHOOL SUPPORT	\$ 31,375.00	\$ 663.06	\$ 32,038.06
019 OTHER GRANT	\$ 115,823.50	\$ 72,473.50	\$ 188,297.00
034 CLASSROOM FACILITIES MAINT.	\$ 150,300.00	\$ 97,588.80	\$ 247,888.80
200 STUDENT MANAGED ACTIVITY	\$ 38,208.64	\$ 1,382.51	\$ 39,591.15
300 DISTRICT MANAGED ACTIVITY	\$ 165,224.00	\$ 25,912.18	\$ 191,136.18
439 PUBLIC SCHOOL PRESCHOOL	\$ 101,062.78	\$ 0.00	\$ 101,062.78
451 DATA COMMUNICATION FUND	\$ 7,595.06	\$ 0.00	\$ 7,595.06
499 MISCELLANEOUS STATE GRANT FUND	\$ 35,854.88	\$ 24.34	\$ 35,879.22
506 RACE TO THE TOP	\$ 1,189.00	\$ 0.00	\$ 1,189.00
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 362,928.69	\$ 16,484.26	\$ 379,412.95
516 IDEA PART B GRANTS	\$ 468,353.78	\$ 11,416.01	\$ 479,769.79
533 TITLE II D - TECHNOLOGY	\$ 950.58	\$ 0.00	\$ 950.58
572 TITLE I DISADVANTAGED CHILDREN	\$ 350,986.70	\$ 3,758.12	\$ 354,744.82
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 108,353.01	\$ 19,267.06	\$ 127,620.07
587 IDEA PRESCHOOL-HANDICAPPED	\$ 15,120.42	\$ 0.00	\$ 15,120.42
590 IMPROVING TEACHER QUALITY	\$ 45,282.86	\$ 171.31	\$ 45,454.17
599 MISCELLANEOUS FED. GRANT FUND	\$ 6,940.00	\$ 90,715.25	\$ 97,655.25
Total for Special Revenue	\$ 2,005,548.90	\$ 339,856.40	\$ 2,345,405.30
Total for Governmental Fund Type	\$ 26,603,210.78	\$ 909,756.74	\$ 27,512,967.52
Proprietary Fund Type			
Enterprise			
006 FOOD SERVICE	\$ 1,117,272.95	\$ 26,836.78	\$ 1,144,109.73
Total for Enterprise	\$ 1,117,272.95	\$ 26,836.78	\$ 1,144,109.73
Internal Service			
024 EMPLOYEE BENEFITS SELF INS.	\$ 6,505,000.00	\$ 250.00	\$ 6,505,250.00
Total for Internal Service	\$ 6,505,000.00	\$ 250.00	\$ 6,505,250.00
Total for Proprietary Fund Type	\$ 7,622,272.95	\$ 27,086.78	\$ 7,649,359.73
Fiduciary Fund Type			
Custodial Fund			
007 SPECIAL TRUST	\$ 91,392.47	\$ 4,976.54	\$ 96,369.01
008 ENDOWMENT	\$ 25,800.00	\$ 2,450.00	\$ 28,250.00
401 AUXILIARY SERVICES	\$ 241,219.23	\$ 800.00	\$ 242,019.23
Total for Custodial Fund	\$ 358,411.70	\$ 8,226.54	\$ 366,638.24
Total for Fiduciary Fund Type	\$ 358,411.70	\$ 8,226.54	\$ 366,638.24
Grand Total All Funds	\$ 34,583,895.43	\$ 945,070.06	\$ 35,528,965.49

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2025

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
001 GENERAL	\$ 23,678,296.93	\$ 480,174.89	\$ 24,158,471.82
001 0000 General Fund	\$ 23,531,107.39	\$ 463,747.83	\$ 23,994,855.22
1000 INSTRUCTION	\$ 14,954,030.48	\$ 86,062.25	\$ 15,040,092.73
1100 REGULAR INSTRUCTION	\$ 10,051,933.26	\$ 70,902.97	\$ 10,122,836.23
100 PERSONAL SERVICES - SALARIES	\$ 5,854,421.61	\$ 0.00	\$ 5,854,421.61
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 2,938,888.29	\$ 13,513.51	\$ 2,952,401.80
400 PURCHASED SERVICES	\$ 780,521.79	\$ 36,663.62	\$ 817,185.41
500 SUPPLIES AND MATERIALS	\$ 458,101.57	\$ 20,725.84	\$ 478,827.41
600 CAPITAL OUTLAY	\$ 20,000.00	\$ 0.00	\$ 20,000.00
1200 SPECIAL INSTRUCTION	\$ 4,533,983.45	\$ 11,006.18	\$ 4,544,989.63
100 PERSONAL SERVICES - SALARIES	\$ 2,545,471.02	\$ 0.00	\$ 2,545,471.02
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,461,690.66	\$ 0.00	\$ 1,461,690.66
400 PURCHASED SERVICES	\$ 497,289.40	\$ 11,006.18	\$ 508,295.58
500 SUPPLIES AND MATERIALS	\$ 29,532.37	\$ 0.00	\$ 29,532.37
1300 VOCATIONAL INSTRUCTION	\$ 290,983.77	\$ 450.00	\$ 291,433.77
100 PERSONAL SERVICES - SALARIES	\$ 157,997.28	\$ 0.00	\$ 157,997.28
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 89,791.24	\$ 0.00	\$ 89,791.24
400 PURCHASED SERVICES	\$ 5,694.68	\$ 450.00	\$ 6,144.68
500 SUPPLIES AND MATERIALS	\$ 37,500.57	\$ 0.00	\$ 37,500.57
1900 OTHER INSTRUCTION	\$ 77,130.00	\$ 3,703.10	\$ 80,833.10
400 PURCHASED SERVICES	\$ 77,130.00	\$ 3,703.10	\$ 80,833.10
2000 SUPPORTING SERVICES	\$ 8,573,576.91	\$ 377,685.58	\$ 8,951,262.49
2100 SUPPORT SERVICES - PUPILS	\$ 1,646,407.55	\$ 102,295.50	\$ 1,748,703.05
100 PERSONAL SERVICES - SALARIES	\$ 670,548.13	\$ 0.00	\$ 670,548.13
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 360,934.06	\$ 0.00	\$ 360,934.06
400 PURCHASED SERVICES	\$ 601,575.36	\$ 100,663.65	\$ 702,239.01
500 SUPPLIES AND MATERIALS	\$ 13,300.00	\$ 1,631.85	\$ 14,931.85
800 MISCELLANEOUS OBJECTS	\$ 50.00	\$ 0.00	\$ 50.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 644,965.00	\$ 3,790.51	\$ 648,755.51
100 PERSONAL SERVICES - SALARIES	\$ 335,163.49	\$ 812.50	\$ 335,975.99
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 161,330.74	\$ 0.00	\$ 161,330.74
400 PURCHASED SERVICES	\$ 80,345.77	\$ 1,982.64	\$ 82,328.41
500 SUPPLIES AND MATERIALS	\$ 66,625.00	\$ 995.37	\$ 67,620.37
800 MISCELLANEOUS OBJECTS	\$ 1,500.00	\$ 0.00	\$ 1,500.00
2300 SUPPORT SERV.-BD. OF EDUCATION	\$ 118,411.69	\$ 29,037.65	\$ 147,449.34
100 PERSONAL SERVICES - SALARIES	\$ 11,360.00	\$ 0.00	\$ 11,360.00
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 4,798.69	\$ 0.00	\$ 4,798.69

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2025

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
800 MISCELLANEOUS OBJECTS	\$ 3,500.00	\$ 0.00	\$ 3,500.00
001 9002 Driver's Education Fund	\$ 20,972.47	\$ 2,684.72	\$ 23,657.19
1000 INSTRUCTION	\$ 7,972.47	\$ 445.12	\$ 8,417.59
1100 REGULAR INSTRUCTION	\$ 7,972.47	\$ 445.12	\$ 8,417.59
100 PERSONAL SERVICES - SALARIES	\$ 2,042.89	\$ 0.00	\$ 2,042.89
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,929.58	\$ 0.00	\$ 1,929.58
500 SUPPLIES AND MATERIALS	\$ 4,000.00	\$ 445.12	\$ 4,445.12
2000 SUPPORTING SERVICES	\$ 13,000.00	\$ 2,239.60	\$ 15,239.60
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 11,500.00	\$ 2,239.60	\$ 13,739.60
400 PURCHASED SERVICES	\$ 11,500.00	\$ 2,239.60	\$ 13,739.60
2700 OPERATION & MAINT OF PLANT SER	\$ 1,500.00	\$ 0.00	\$ 1,500.00
400 PURCHASED SERVICES	\$ 500.00	\$ 0.00	\$ 500.00
500 SUPPLIES AND MATERIALS	\$ 1,000.00	\$ 0.00	\$ 1,000.00
001 9211 MSP - Medicaid Reimbursement	\$ 102,574.97	\$ 13,742.34	\$ 116,317.31
1000 INSTRUCTION	\$ 85,049.97	\$ 4,000.00	\$ 89,049.97
1200 SPECIAL INSTRUCTION	\$ 85,049.97	\$ 4,000.00	\$ 89,049.97
400 PURCHASED SERVICES	\$ 80,000.00	\$ 0.00	\$ 80,000.00
500 SUPPLIES AND MATERIALS	\$ 5,049.97	\$ 4,000.00	\$ 9,049.97
2000 SUPPORTING SERVICES	\$ 17,525.00	\$ 9,742.34	\$ 27,267.34
2100 SUPPORT SERVICES - PUPILS	\$ 3,000.00	\$ 1,494.96	\$ 4,494.96
400 PURCHASED SERVICES	\$ 2,000.00	\$ 1,494.96	\$ 3,494.96
500 SUPPLIES AND MATERIALS	\$ 1,000.00	\$ 0.00	\$ 1,000.00
2900 SUPPORT SERVICES - CENTRAL	\$ 14,525.00	\$ 8,247.38	\$ 22,772.38
400 PURCHASED SERVICES	\$ 14,525.00	\$ 8,247.38	\$ 22,772.38
001 9400 Career Tech Weighted Funding	\$ 23,642.10	\$ 0.00	\$ 23,642.10
1000 INSTRUCTION	\$ 23,642.10	\$ 0.00	\$ 23,642.10
1300 VOCATIONAL INSTRUCTION	\$ 23,642.10	\$ 0.00	\$ 23,642.10
100 PERSONAL SERVICES - SALARIES	\$ 21,921.89	\$ 0.00	\$ 21,921.89
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,720.21	\$ 0.00	\$ 1,720.21
002 BOND RETIREMENT	\$ 861,114.95	\$ 0.45	\$ 861,115.40
002 0000 Bond Retirement	\$ 710,182.50	\$ 0.00	\$ 710,182.50
2000 SUPPORTING SERVICES	\$ 10,000.00	\$ 0.00	\$ 10,000.00
2500 FISCAL SERVICES	\$ 10,000.00	\$ 0.00	\$ 10,000.00
800 MISCELLANEOUS OBJECTS	\$ 10,000.00	\$ 0.00	\$ 10,000.00
6000 DEBT SERVICE	\$ 700,182.50	\$ 0.00	\$ 700,182.50
6100 REPAYMENT OF DEBT	\$ 700,182.50	\$ 0.00	\$ 700,182.50
810 REDEMPTION OF PRINCIPAL	\$ 330,000.00	\$ 0.00	\$ 330,000.00

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2025

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
400 PURCHASED SERVICES	\$ 7,356.92	\$ 0.00	\$ 7,356.92
500 SUPPLIES AND MATERIALS	\$ 1,050.00	\$ 0.00	\$ 1,050.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 1,163,524.87	\$ 26,836.78	\$ 1,190,361.65
3100 FOOD SERVICES OPERATIONS	\$ 1,163,524.87	\$ 26,836.78	\$ 1,190,361.65
100 PERSONAL SERVICES - SALARIES	\$ 298,713.32	\$ 0.00	\$ 298,713.32
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 276,811.55	\$ 0.00	\$ 276,811.55
400 PURCHASED SERVICES	\$ 11,850.00	\$ 0.00	\$ 11,850.00
500 SUPPLIES AND MATERIALS	\$ 571,150.00	\$ 221.46	\$ 571,371.46
600 CAPITAL OUTLAY	\$ 5,000.00	\$ 26,615.32	\$ 31,615.32
007 SPECIAL TRUST	\$ 91,392.47	\$ 4,976.54	\$ 96,369.01
007 9119 Jon Cotterman Memorial Scholarship Fund	\$ 200.00	\$ 200.00	\$ 400.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 200.00	\$ 200.00	\$ 400.00
3200 COMMUNITY RECREATION SERVICES	\$ 200.00	\$ 200.00	\$ 400.00
800 MISCELLANEOUS OBJECTS	\$ 200.00	\$ 200.00	\$ 400.00
007 9152 CF Grant#20150049 (HS Marching Band \$4479)	\$ 0.00	\$ 4,479.00	\$ 4,479.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 4,479.00	\$ 4,479.00
4100 ACADEMIC & SUBJECT ORIENTED	\$ 0.00	\$ 4,479.00	\$ 4,479.00
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 4,479.00	\$ 4,479.00
007 9202 Bob Brenly Scholarship	\$ 200.00	\$ 200.00	\$ 400.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 200.00	\$ 200.00	\$ 400.00
3200 COMMUNITY RECREATION SERVICES	\$ 200.00	\$ 200.00	\$ 400.00
800 MISCELLANEOUS OBJECTS	\$ 200.00	\$ 200.00	\$ 400.00
007 9203 Coshocton Elementary Flower Fund - Staff	\$ 250.00	\$ 0.00	\$ 250.00
2000 SUPPORTING SERVICES	\$ 250.00	\$ 0.00	\$ 250.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 250.00	\$ 0.00	\$ 250.00
500 SUPPLIES AND MATERIALS	\$ 250.00	\$ 0.00	\$ 250.00
007 9220 Coshocton Foundation Grant	\$ 552.85	\$ 0.00	\$ 552.85
1000 INSTRUCTION	\$ 552.85	\$ 0.00	\$ 552.85
1100 REGULAR INSTRUCTION	\$ 552.85	\$ 0.00	\$ 552.85
600 CAPITAL OUTLAY	\$ 552.85	\$ 0.00	\$ 552.85
007 9242 Coshocton Foundation Grant: Annual HOBY	\$ 825.00	\$ 0.00	\$ 825.00
2000 SUPPORTING SERVICES	\$ 825.00	\$ 0.00	\$ 825.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 825.00	\$ 0.00	\$ 825.00
800 MISCELLANEOUS OBJECTS	\$ 825.00	\$ 0.00	\$ 825.00
007 9250 Cooperating Teacher Fund	\$ 4,000.00	\$ 0.00	\$ 4,000.00
1000 INSTRUCTION	\$ 4,000.00	\$ 0.00	\$ 4,000.00
1100 REGULAR INSTRUCTION	\$ 4,000.00	\$ 0.00	\$ 4,000.00

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2025

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
008 9209 L.P. Gallagher Scholarship - Interest	\$ 23,000.00	\$ 0.00	\$ 23,000.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 23,000.00	\$ 0.00	\$ 23,000.00
3200 COMMUNITY RECREATION SERVICES	\$ 23,000.00	\$ 0.00	\$ 23,000.00
800 MISCELLANEOUS OBJECTS	\$ 23,000.00	\$ 0.00	\$ 23,000.00
008 9224 Rose Family Scholarship Fund - Principal	\$ 100.00	\$ 100.00	\$ 200.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 100.00	\$ 100.00	\$ 200.00
3200 COMMUNITY RECREATION SERVICES	\$ 100.00	\$ 100.00	\$ 200.00
800 MISCELLANEOUS OBJECTS	\$ 100.00	\$ 100.00	\$ 200.00
008 9229 Ronald Cramblett Scholarship - Principal	\$ 500.00	\$ 500.00	\$ 1,000.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 500.00	\$ 500.00	\$ 1,000.00
3200 COMMUNITY RECREATION SERVICES	\$ 500.00	\$ 500.00	\$ 1,000.00
800 MISCELLANEOUS OBJECTS	\$ 500.00	\$ 500.00	\$ 1,000.00
008 9238 Class of 1994 Scholarship - Principal	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
3200 COMMUNITY RECREATION SERVICES	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
800 MISCELLANEOUS OBJECTS	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
018 PUBLIC SCHOOL SUPPORT	\$ 31,375.00	\$ 663.06	\$ 32,038.06
018 9001 Coshocton Elementary Service Fund	\$ 30,075.00	\$ 593.06	\$ 30,668.06
2000 SUPPORTING SERVICES	\$ 30,075.00	\$ 593.06	\$ 30,668.06
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 28,000.00	\$ 593.06	\$ 28,593.06
500 SUPPLIES AND MATERIALS	\$ 15,000.00	\$ 468.06	\$ 15,468.06
800 MISCELLANEOUS OBJECTS	\$ 13,000.00	\$ 125.00	\$ 13,125.00
2500 FISCAL SERVICES	\$ 75.00	\$ 0.00	\$ 75.00
800 MISCELLANEOUS OBJECTS	\$ 75.00	\$ 0.00	\$ 75.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 2,000.00	\$ 0.00	\$ 2,000.00
100 PERSONAL SERVICES - SALARIES	\$ 2,000.00	\$ 0.00	\$ 2,000.00
018 905F High School Service Fund	\$ 1,300.00	\$ 70.00	\$ 1,370.00
2000 SUPPORTING SERVICES	\$ 1,300.00	\$ 70.00	\$ 1,370.00
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 0.00	\$ 70.00	\$ 70.00
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 70.00	\$ 70.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 1,300.00	\$ 0.00	\$ 1,300.00
100 PERSONAL SERVICES - SALARIES	\$ 1,300.00	\$ 0.00	\$ 1,300.00
019 OTHER GRANT	\$ 115,823.50	\$ 72,473.50	\$ 188,297.00
019 921A COSHOCTON FOUNDATION-DRIVERS ED	\$ 250.00	\$ 0.00	\$ 250.00
1000 INSTRUCTION	\$ 250.00	\$ 0.00	\$ 250.00
1900 OTHER INSTRUCTION	\$ 250.00	\$ 0.00	\$ 250.00
400 PURCHASED SERVICES	\$ 250.00	\$ 0.00	\$ 250.00

COSHOCKTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2025

COSHOCKTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
5200 SITE IMPROVEMENT SERVICES	\$ 10,000.00	\$ 0.00	\$ 10,000.00
600 CAPITAL OUTLAY	\$ 10,000.00	\$ 0.00	\$ 10,000.00
019 961U Universal Scholarship Clearing Fund	\$ 500.00	\$ 0.00	\$ 500.00
7000 OTHER USES OF FUNDS	\$ 500.00	\$ 0.00	\$ 500.00
7600 PASS THROUGH - VOC ED	\$ 500.00	\$ 0.00	\$ 500.00
800 MISCELLANEOUS OBJECTS	\$ 500.00	\$ 0.00	\$ 500.00
024 EMPLOYEE BENEFITS SELF INS.	\$ 6,505,000.00	\$ 250.00	\$ 6,505,250.00
024 9001 Self Funded - Dental Ins	\$ 230,000.00	\$ 0.00	\$ 230,000.00
2000 SUPPORTING SERVICES	\$ 230,000.00	\$ 0.00	\$ 230,000.00
2900 SUPPORT SERVICES - CENTRAL	\$ 230,000.00	\$ 0.00	\$ 230,000.00
400 PURCHASED SERVICES	\$ 230,000.00	\$ 0.00	\$ 230,000.00
024 9003 Self Funded - Medical Ins	\$ 6,275,000.00	\$ 250.00	\$ 6,275,250.00
2000 SUPPORTING SERVICES	\$ 6,275,000.00	\$ 250.00	\$ 6,275,250.00
2900 SUPPORT SERVICES - CENTRAL	\$ 6,275,000.00	\$ 250.00	\$ 6,275,250.00
400 PURCHASED SERVICES	\$ 6,275,000.00	\$ 250.00	\$ 6,275,250.00
034 CLASSROOM FACILITIES MAINT.	\$ 150,300.00	\$ 97,588.80	\$ 247,888.80
034 0000 Classroom Maintenance Fund	\$ 150,300.00	\$ 97,588.80	\$ 247,888.80
2000 SUPPORTING SERVICES	\$ 150,300.00	\$ 97,588.80	\$ 247,888.80
2700 OPERATION & MAINT OF PLANT SER	\$ 150,300.00	\$ 97,588.80	\$ 247,888.80
400 PURCHASED SERVICES	\$ 49,537.00	\$ 4,800.00	\$ 54,337.00
500 SUPPLIES AND MATERIALS	\$ 3,463.00	\$ 1,929.39	\$ 5,392.39
600 CAPITAL OUTLAY	\$ 97,300.00	\$ 90,859.41	\$ 188,159.41
200 STUDENT MANAGED ACTIVITY	\$ 38,208.64	\$ 1,382.51	\$ 39,591.15
200 910F Theatre Production	\$ 7,970.00	\$ 20.04	\$ 7,990.04
4000 EXTRA CURRICULAR ACTIVITIES	\$ 7,970.00	\$ 20.04	\$ 7,990.04
4100 ACADEMIC & SUBJECT ORIENTED	\$ 7,970.00	\$ 20.04	\$ 7,990.04
800 MISCELLANEOUS OBJECTS	\$ 7,970.00	\$ 20.04	\$ 7,990.04
200 910L Tomahawk (new Acct)	\$ 6,264.64	\$ 0.00	\$ 6,264.64
4000 EXTRA CURRICULAR ACTIVITIES	\$ 6,264.64	\$ 0.00	\$ 6,264.64
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 6,264.64	\$ 0.00	\$ 6,264.64
800 MISCELLANEOUS OBJECTS	\$ 6,264.64	\$ 0.00	\$ 6,264.64
200 910Q Key Club	\$ 1,675.00	\$ 250.00	\$ 1,925.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 1,675.00	\$ 250.00	\$ 1,925.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 1,675.00	\$ 250.00	\$ 1,925.00
500 SUPPLIES AND MATERIALS	\$ 375.00	\$ 0.00	\$ 375.00
800 MISCELLANEOUS OBJECTS	\$ 1,300.00	\$ 250.00	\$ 1,550.00
200 910S Student Council	\$ 3,850.00	\$ 250.00	\$ 4,100.00

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2025

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
600 CAPITAL OUTLAY	\$ 0.00	\$ 10,606.00	\$ 10,606.00
300 941L High School Athletics	\$ 155,350.00	\$ 15,153.18	\$ 170,503.18
4000 EXTRA CURRICULAR ACTIVITIES	\$ 155,350.00	\$ 15,153.18	\$ 170,503.18
4500 SPORT ORIENTED ACTIVITIES	\$ 155,350.00	\$ 15,153.18	\$ 170,503.18
100 PERSONAL SERVICES - SALARIES	\$ 21,200.00	\$ 0.00	\$ 21,200.00
400 PURCHASED SERVICES	\$ 91,300.00	\$ 8,178.59	\$ 99,478.59
500 SUPPLIES AND MATERIALS	\$ 39,350.00	\$ 6,974.59	\$ 46,324.59
800 MISCELLANEOUS OBJECTS	\$ 3,500.00	\$ 0.00	\$ 3,500.00
300 942B CHS Mutli-Categorical Class	\$ 450.00	\$ 153.00	\$ 603.00
1000 INSTRUCTION	\$ 450.00	\$ 153.00	\$ 603.00
1200 SPECIAL INSTRUCTION	\$ 450.00	\$ 153.00	\$ 603.00
500 SUPPLIES AND MATERIALS	\$ 450.00	\$ 153.00	\$ 603.00
300 945D Quiz Team - DISTRICT MANAGED ACTIVITY	\$ 195.00	\$ 0.00	\$ 195.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 195.00	\$ 0.00	\$ 195.00
4100 ACADEMIC & SUBJECT ORIENTED	\$ 195.00	\$ 0.00	\$ 195.00
400 PURCHASED SERVICES	\$ 100.00	\$ 0.00	\$ 100.00
800 MISCELLANEOUS OBJECTS	\$ 95.00	\$ 0.00	\$ 95.00
401 AUXILIARY SERVICES	\$ 241,219.23	\$ 800.00	\$ 242,019.23
401 9224 AUXILIARY SERVICES	\$ 72,622.23	\$ 800.00	\$ 73,422.23
3000 OPERATION OF NON-INSTR/SHARED	\$ (5,000.00)	\$ 800.00	\$ (4,200.00)
3200 COMMUNITY RECREATION SERVICES	\$ (5,000.00)	\$ 800.00	\$ (4,200.00)
400 PURCHASED SERVICES	\$ (5,000.00)	\$ 800.00	\$ (4,200.00)
7000 OTHER USES OF FUNDS	\$ 77,622.23	\$ 0.00	\$ 77,622.23
7200 TRANSFERS	\$ 77,622.23	\$ 0.00	\$ 77,622.23
900 OTHER USES OF FUNDS	\$ 77,622.23	\$ 0.00	\$ 77,622.23
401 9225 AUXILIARY SERVICES	\$ 168,597.00	\$ 0.00	\$ 168,597.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 168,597.00	\$ 0.00	\$ 168,597.00
3200 COMMUNITY RECREATION SERVICES	\$ 168,597.00	\$ 0.00	\$ 168,597.00
400 PURCHASED SERVICES	\$ 90,600.00	\$ 0.00	\$ 90,600.00
500 SUPPLIES AND MATERIALS	\$ 72,997.00	\$ 0.00	\$ 72,997.00
600 CAPITAL OUTLAY	\$ 5,000.00	\$ 0.00	\$ 5,000.00
439 PUBLIC SCHOOL PRESCHOOL	\$ 101,062.78	\$ 0.00	\$ 101,062.78
439 9215 FY15 ECE	\$ 6,580.00	\$ 0.00	\$ 6,580.00
1000 INSTRUCTION	\$ 6,580.00	\$ 0.00	\$ 6,580.00
1200 SPECIAL INSTRUCTION	\$ 6,580.00	\$ 0.00	\$ 6,580.00
500 SUPPLIES AND MATERIALS	\$ 6,580.00	\$ 0.00	\$ 6,580.00
439 9224 FY24 ECE	\$ 2,849.88	\$ 0.00	\$ 2,849.88

COSHOCOTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2025

COSHOCOTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 6,854.27	\$ 0.00	\$ 6,854.27
400 PURCHASED SERVICES	\$ 5,054.27	\$ 0.00	\$ 5,054.27
500 SUPPLIES AND MATERIALS	\$ 1,800.00	\$ 0.00	\$ 1,800.00
506 RACE TO THE TOP	\$ 1,189.00	\$ 0.00	\$ 1,189.00
506 9313 Race to the top Mini Grant	\$ 1,189.00	\$ 0.00	\$ 1,189.00
2000 SUPPORTING SERVICES	\$ 1,189.00	\$ 0.00	\$ 1,189.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 1,189.00	\$ 0.00	\$ 1,189.00
400 PURCHASED SERVICES	\$ 1,189.00	\$ 0.00	\$ 1,189.00
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 362,928.69	\$ 16,484.26	\$ 379,412.95
507 9122 ARP HOMELESS FUND-(rd 1)	\$ 63,917.90	\$ 5,229.17	\$ 69,147.07
1000 INSTRUCTION	\$ 0.00	\$ 455.44	\$ 455.44
1100 REGULAR INSTRUCTION	\$ 0.00	\$ 455.44	\$ 455.44
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 455.44	\$ 455.44
2000 SUPPORTING SERVICES	\$ 62,922.45	\$ 3,573.73	\$ 66,496.18
2100 SUPPORT SERVICES - PUPILS	\$ 1,037.45	\$ 273.73	\$ 1,311.18
100 PERSONAL SERVICES - SALARIES	\$ 894.80	\$ 0.00	\$ 894.80
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 142.65	\$ 0.00	\$ 142.65
400 PURCHASED SERVICES	\$ 0.00	\$ 273.73	\$ 273.73
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 0.00	\$ 300.00	\$ 300.00
400 PURCHASED SERVICES	\$ 0.00	\$ 300.00	\$ 300.00
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 100.00	\$ 0.00	\$ 100.00
400 PURCHASED SERVICES	\$ 100.00	\$ 0.00	\$ 100.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 61,785.00	\$ 3,000.00	\$ 64,785.00
400 PURCHASED SERVICES	\$ 0.00	\$ 3,000.00	\$ 3,000.00
600 CAPITAL OUTLAY	\$ 61,785.00	\$ 0.00	\$ 61,785.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 995.45	\$ 1,200.00	\$ 2,195.45
3200 COMMUNITY RECREATION SERVICES	\$ 995.45	\$ 1,200.00	\$ 2,195.45
400 PURCHASED SERVICES	\$ 495.45	\$ 1,200.00	\$ 1,695.45
500 SUPPLIES AND MATERIALS	\$ 500.00	\$ 0.00	\$ 500.00
507 9123 ARP HOMELESS ROUND 2	\$ 23,049.37	\$ 166.56	\$ 23,215.93
1000 INSTRUCTION	\$ 0.00	\$ 166.56	\$ 166.56
1100 REGULAR INSTRUCTION	\$ 0.00	\$ 166.56	\$ 166.56
400 PURCHASED SERVICES	\$ 0.00	\$ 166.56	\$ 166.56
2000 SUPPORTING SERVICES	\$ 23,049.37	\$ 0.00	\$ 23,049.37
2100 SUPPORT SERVICES - PUPILS	\$ 12,000.00	\$ 0.00	\$ 12,000.00
400 PURCHASED SERVICES	\$ 2,000.00	\$ 0.00	\$ 2,000.00
500 SUPPLIES AND MATERIALS	\$ 10,000.00	\$ 0.00	\$ 10,000.00

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2025

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 200.00	\$ 200.00
516 9224 FY24 IDEA B	\$ 18,766.17	\$ 11,216.01	\$ 29,982.18
1000 INSTRUCTION	\$ (4,428.92)	\$ 0.00	\$ (4,428.92)
1200 SPECIAL INSTRUCTION	\$ (4,428.92)	\$ 0.00	\$ (4,428.92)
100 PERSONAL SERVICES - SALARIES	\$ (175.80)	\$ 0.00	\$ (175.80)
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ (4,253.12)	\$ 0.00	\$ (4,253.12)
2000 SUPPORTING SERVICES	\$ 5,341.10	\$ 11,216.01	\$ 16,557.11
2100 SUPPORT SERVICES - PUPILS	\$ 10,216.10	\$ 11,216.01	\$ 21,432.11
400 PURCHASED SERVICES	\$ 10,216.10	\$ 11,216.01	\$ 21,432.11
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ (4,875.00)	\$ 0.00	\$ (4,875.00)
100 PERSONAL SERVICES - SALARIES	\$ (4,875.00)	\$ 0.00	\$ (4,875.00)
3000 OPERATION OF NON-INSTR/SHARED	\$ 740.64	\$ 0.00	\$ 740.64
3200 COMMUNITY RECREATION SERVICES	\$ 740.64	\$ 0.00	\$ 740.64
100 PERSONAL SERVICES - SALARIES	\$ 418.03	\$ 0.00	\$ 418.03
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 322.61	\$ 0.00	\$ 322.61
7000 OTHER USES OF FUNDS	\$ 17,113.35	\$ 0.00	\$ 17,113.35
7400 ADVANCES OUT	\$ 17,113.35	\$ 0.00	\$ 17,113.35
900 OTHER USES OF FUNDS	\$ 17,113.35	\$ 0.00	\$ 17,113.35
516 9225 IDEA B-Special Education	\$ 449,587.61	\$ 0.00	\$ 449,587.61
1000 INSTRUCTION	\$ 441,369.80	\$ 0.00	\$ 441,369.80
1200 SPECIAL INSTRUCTION	\$ 441,369.80	\$ 0.00	\$ 441,369.80
100 PERSONAL SERVICES - SALARIES	\$ 272,265.01	\$ 0.00	\$ 272,265.01
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 154,104.79	\$ 0.00	\$ 154,104.79
400 PURCHASED SERVICES	\$ 10,000.00	\$ 0.00	\$ 10,000.00
500 SUPPLIES AND MATERIALS	\$ 5,000.00	\$ 0.00	\$ 5,000.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 8,217.81	\$ 0.00	\$ 8,217.81
3200 COMMUNITY RECREATION SERVICES	\$ 8,217.81	\$ 0.00	\$ 8,217.81
100 PERSONAL SERVICES - SALARIES	\$ 2,882.59	\$ 0.00	\$ 2,882.59
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 960.22	\$ 0.00	\$ 960.22
400 PURCHASED SERVICES	\$ 4,375.00	\$ 0.00	\$ 4,375.00
533 TITLE II D - TECHNOLOGY	\$ 950.58	\$ 0.00	\$ 950.58
533 9211 Tech II-d Professional Development	\$ 950.58	\$ 0.00	\$ 950.58
2000 SUPPORTING SERVICES	\$ 950.58	\$ 0.00	\$ 950.58
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 950.58	\$ 0.00	\$ 950.58
500 SUPPLIES AND MATERIALS	\$ 950.58	\$ 0.00	\$ 950.58
572 TITLE I DISADVANTAGED CHILDREN	\$ 350,986.70	\$ 3,758.12	\$ 354,744.82
572 9224 FY24 TITLE I	\$ 195,556.60	\$ 3,758.12	\$ 199,314.72

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2025

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
3200 COMMUNITY RECREATION SERVICES	\$ 3,040.96	\$ 0.00	\$ 3,040.96
400 PURCHASED SERVICES	\$ 2,000.00	\$ 0.00	\$ 2,000.00
500 SUPPLIES AND MATERIALS	\$ 1,040.96	\$ 0.00	\$ 1,040.96
7000 OTHER USES OF FUNDS	\$ 19,267.06	\$ 0.00	\$ 19,267.06
7400 ADVANCES OUT	\$ 19,267.06	\$ 0.00	\$ 19,267.06
900 OTHER USES OF FUNDS	\$ 19,267.06	\$ 0.00	\$ 19,267.06
584 9424 Title IV-A Student Support & Academic Enrichment	\$ 3,421.51	\$ 373.08	\$ 3,794.59
1000 INSTRUCTION	\$ 3,221.51	\$ 0.00	\$ 3,221.51
1200 SPECIAL INSTRUCTION	\$ 3,221.51	\$ 0.00	\$ 3,221.51
100 PERSONAL SERVICES - SALARIES	\$ 2,808.92	\$ 0.00	\$ 2,808.92
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 412.59	\$ 0.00	\$ 412.59
2000 SUPPORTING SERVICES	\$ 200.00	\$ 373.08	\$ 573.08
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 200.00	\$ 373.08	\$ 573.08
400 PURCHASED SERVICES	\$ 200.00	\$ 373.08	\$ 573.08
584 9425 Title IV A Student Support & Academic Enrichment	\$ 66,770.46	\$ 0.00	\$ 66,770.46
1000 INSTRUCTION	\$ 24,068.18	\$ 0.00	\$ 24,068.18
1100 REGULAR INSTRUCTION	\$ 1,468.18	\$ 0.00	\$ 1,468.18
500 SUPPLIES AND MATERIALS	\$ 1,468.18	\$ 0.00	\$ 1,468.18
1900 OTHER INSTRUCTION	\$ 22,600.00	\$ 0.00	\$ 22,600.00
400 PURCHASED SERVICES	\$ 22,600.00	\$ 0.00	\$ 22,600.00
2000 SUPPORTING SERVICES	\$ 38,741.00	\$ 0.00	\$ 38,741.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 38,741.00	\$ 0.00	\$ 38,741.00
400 PURCHASED SERVICES	\$ 38,741.00	\$ 0.00	\$ 38,741.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 3,961.28	\$ 0.00	\$ 3,961.28
3200 COMMUNITY RECREATION SERVICES	\$ 3,961.28	\$ 0.00	\$ 3,961.28
400 PURCHASED SERVICES	\$ 3,961.28	\$ 0.00	\$ 3,961.28
587 IDEA PRESCHOOL-HANDICAPPED	\$ 15,120.42	\$ 0.00	\$ 15,120.42
587 9224 FY24 ECSE	\$ 2,885.90	\$ 0.00	\$ 2,885.90
1000 INSTRUCTION	\$ 2,885.90	\$ 0.00	\$ 2,885.90
1200 SPECIAL INSTRUCTION	\$ 2,885.90	\$ 0.00	\$ 2,885.90
100 PERSONAL SERVICES - SALARIES	\$ 1,597.61	\$ 0.00	\$ 1,597.61
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,288.29	\$ 0.00	\$ 1,288.29
587 9225 IDEA B-Early Childhood SpEd	\$ 12,234.52	\$ 0.00	\$ 12,234.52
1000 INSTRUCTION	\$ 12,234.52	\$ 0.00	\$ 12,234.52
1200 SPECIAL INSTRUCTION	\$ 12,234.52	\$ 0.00	\$ 12,234.52
100 PERSONAL SERVICES - SALARIES	\$ 7,873.68	\$ 0.00	\$ 7,873.68
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 4,360.84	\$ 0.00	\$ 4,360.84