

Coshocton City School District

Student Wellness and Success Funds & Disadvantaged Pupil Impact Aid Plan – 2024/2025 School Year

Ohio's districts and schools receive Disadvantaged Pupil Impact Aid (DPIA) and Student Wellness and Success Funds (SWSF) to support initiatives and wraparound services for Coshocton City's students. These vital services help students overcome obstacles to learning, accelerate learning, and prepare for future success.

Coshocton City Schools SWSF and DPIA Plan will include the following:

- Spending at least 50% of SWSF on physical or mental health services
- Collaboration with Muskingum Valley Educational Service Center and Coshocton Regional Medical Center

The SWSF and DPIA plan will be shared with the CCSD Board of Education and posted to our website within 30 days after the development or amendment of the plan. The Director and/or Treasurer will report annually to ODE on how the district spent SWSF and Disadvantaged Pupil Impact Aid. CCSD will spend SWSF by the end of the next fiscal year after they are received. For funds received this fiscal year (FY25), they will be spent by June 30, 2026. Additionally, SWSF received in FY25 will be spent by June 30, 2026. Ohio law does not specify the timeline in which Disadvantaged Pupil Impact Aid must be spent, but our District will leverage these funds in a timely manner to support the critical needs of students.

Ohio law outlines the uses for Disadvantaged Pupil Impact Aid and Student Wellness and Success Funds. For Fiscal Years 2024 and 2025, districts and schools are required to use funding to support the initiatives outlined by the Ohio Department of Education.

Student Wellness and Success Funds received by the Coshocton City School District will be used to support the following initiatives during the 2024-2025 school

years:

1. **Physical Health Services** - Continued employment of two (2) School Nurses to assess and treat students' physical health needs throughout the day.
2. **Mental Health Services** - Continued employment of three (3) Guidance Counselors to provide mental health support to students including behavioral health services and recovery support.
3. **Drug Testing Services** - Random drug testing of students who participate in extracurricular activities will be conducted by Coshocton Regional Medical Center.

Disadvantaged Pupil Impact Aid Funds will be spent for the following initiatives:

1. **Drop Out Preventions** - Continued development of existing programs that feature support services such as mental health counseling, health and wellness services, career counseling, and graduation pathways counseling.
2. **Academic Intervention** - Credit Recovery services, homework center, student tutoring
3. **School Safety Measures** - Continued employment of School Resource Officer
4. **School Psychologists** - Continued support of student mental health through the employment of two (2) school psychologists.

Administrators and staff members will review the plan yearly and adjust it as necessary for the benefit of all students.