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JUL 16 2024

Coshocton County Auditor

TEMPORARY APPROPRIATION RESOLUTION

City, Exempted Village, Joint Vocational or Local Board of Education

Rev. Code Sec. 5705.38

FY25 Temporary Appropriations

The Board of Education of the Coshocton City School District, Coshocton County, Ohio met in regular session on the 27th day of June, 2023, at the Coshocton City Schools Administrative Center with the following members present:

Mrs. Susan Mann
Mr. David Shutt
Dr. Jere Butcher
Mr. Sam Bennett
Mrs. Stacey Ganz

Mrs. Stacey Ganz moved the adoption of the following resolution:

BE IT RESOLVED by the Board of Education of the Coshocton City School District, Coshocton County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2024, the following sums be and the sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as attached:

Mr. David Shutt seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

Mrs. Susan Mann	yes
Mr. David Shutt	yes
Dr. Jere Butcher	yes
Mr. Sam Bennett	yes
Mrs. Stacey Ganz	yes

Certificate

(O.R.C. 5705.412)

IT IS HEREBY CERTIFIED that the Coshocton City School District has sufficient funds to meet the contract, obligation, payment or expenditure for the above and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and all services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for the number of days in the succeeding fiscal year equal to the number of days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

Dated: June 27, 2024

By: _____

Treasurer

By: _____

Superintendent

By: _____

President, Board of Education

COSHOCTON CITY SCHOOL DISTRICT

FY25 Initial Temporary Appropriations

Appropriation Recap Report

R.C. SEC .5705.38

Governmental Fund Type		Total Appropriation	Prior FY Carry Over	Appropriations
General Fund				
001 GENERAL		\$ 20,610,468.60	\$ 480,174.89	\$ 21,090,643.49
Total for General Fund		\$ 20,610,468.60	\$ 480,174.89	\$ 21,090,643.49
Debt Service				
002 BOND RETIREMENT		\$ 861,114.95	\$ 0.45	\$ 861,115.40
Total for Debt Service		\$ 861,114.95	\$ 0.45	\$ 861,115.40
Capital Projects				
003 PERMANENT IMPROVEMENT		\$ 58,250.00	\$ 79,750.00	\$ 138,000.00
004 BUILDING		\$ 0.00	\$ 9,975.00	\$ 9,975.00
Total for Capital Projects		\$ 58,250.00	\$ 89,725.00	\$ 147,975.00
Special Revenue				
018 PUBLIC SCHOOL SUPPORT		\$ 30,375.00	\$ 663.06	\$ 31,038.06
019 OTHER GRANT		\$ 91,773.50	\$ 72,473.50	\$ 164,247.00
034 CLASSROOM FACILITIES MAINT.		\$ 152,000.00	\$ 97,588.80	\$ 249,588.80
200 STUDENT MANAGED ACTIVITY		\$ 500.00	\$ 1,382.51	\$ 1,882.51
300 DISTRICT MANAGED ACTIVITY		\$ 145,950.00	\$ 25,912.18	\$ 171,862.18
439 PUBLIC SCHOOL PRESCHOOL		\$ 96,617.44	\$ 0.00	\$ 96,617.44
451 DATA COMMUNICATION FUND		\$ 7,595.06	\$ 0.00	\$ 7,595.06
499 MISCELLANEOUS STATE GRANT FUND		\$ 45,653.45	\$ 24.34	\$ 45,677.79
506 RACE TO THE TOP		\$ 1,189.00	\$ 0.00	\$ 1,189.00
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND		\$ 312,658.29	\$ 16,484.26	\$ 329,142.55
516 IDEA PART B GRANTS		\$ 605,493.98	\$ 11,416.01	\$ 616,909.99
533 TITLE II D - TECHNOLOGY		\$ 950.58	\$ 0.00	\$ 950.58
572 TITLE I DISADVANTAGED CHILDREN		\$ 343,181.39	\$ 3,758.12	\$ 346,939.51
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT		\$ 171,723.63	\$ 19,267.06	\$ 190,990.69
587 IDEA PRESCHOOL-HANDICAPPED		\$ 14,701.28	\$ 0.00	\$ 14,701.28
590 IMPROVING TEACHER QUALITY		\$ 45,282.86	\$ 171.31	\$ 45,454.17
599 MISCELLANEOUS FED. GRANT FUND		\$ 0.00	\$ 90,715.25	\$ 90,715.25
Total for Special Revenue		\$ 2,065,645.46	\$ 339,856.40	\$ 2,405,501.86
Total for Governmental Fund Type		\$ 23,595,479.01	\$ 909,756.74	\$ 24,505,235.75
Proprietary Fund Type				
Enterprise				
006 FOOD SERVICE		\$ 1,094,219.12	\$ 26,836.78	\$ 1,121,055.90
Total for Enterprise		\$ 1,094,219.12	\$ 26,836.78	\$ 1,121,055.90
Internal Service				
024 EMPLOYEE BENEFITS SELF INS.		\$ 6,505,000.00	\$ 250.00	\$ 6,505,250.00
Total for Internal Service		\$ 6,505,000.00	\$ 250.00	\$ 6,505,250.00
Total for Proprietary Fund Type		\$ 7,599,219.12	\$ 27,086.78	\$ 7,626,305.90
Fiduciary Fund Type				
Custodial Fund				
007 SPECIAL TRUST		\$ 54,207.47	\$ 4,976.54	\$ 59,184.01
008 ENDOWMENT		\$ 25,800.00	\$ 2,450.00	\$ 28,250.00
401 AUXILIARY SERVICES		\$ 174,000.00	\$ 800.00	\$ 174,800.00
Total for Custodial Fund		\$ 254,007.47	\$ 8,226.54	\$ 262,234.01
Total for Fiduciary Fund Type		\$ 254,007.47	\$ 8,226.54	\$ 262,234.01
Grand Total All Funds		\$ 31,448,705.60	\$ 945,070.06	\$ 32,393,775.66

COSHOCTON CITY SCHOOLS
Appropriation Summary Report

	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	Encumbrance	FYTD Unencumbered
Fund: 001	\$ 20,610,468.60	\$ 480,174.89	\$ 21,090,643.49	\$ 421,896.36	\$ 1,760,787.80	\$ 18,907,959.33
Fund: 002	\$ 861,114.95	\$ 0.45	\$ 861,115.40	\$ 0.00	\$ 0.45	\$ 861,114.95
Fund: 003	\$ 58,250.00	\$ 79,750.00	\$ 138,000.00	\$ 0.00	\$ 79,750.00	\$ 58,250.00
Fund: 004	\$ 0.00	\$ 9,975.00	\$ 9,975.00	\$ 0.00	\$ 9,975.00	\$ 0.00
Fund: 006	\$ 1,094,219.12	\$ 26,836.78	\$ 1,121,055.90	\$ 17,509.03	\$ 41,750.35	\$ 1,061,796.52
Fund: 007	\$ 54,207.47	\$ 4,976.54	\$ 59,184.01	\$ 0.00	\$ 5,316.06	\$ 53,867.95
Fund: 008	\$ 25,800.00	\$ 2,450.00	\$ 28,250.00	\$ 0.00	\$ 22,450.00	\$ 5,800.00
Fund: 018	\$ 30,375.00	\$ 663.06	\$ 31,038.06	\$ 0.00	\$ 4,685.16	\$ 26,352.90
Fund: 019	\$ 91,773.50	\$ 72,473.50	\$ 164,247.00	\$ 0.00	\$ 72,473.50	\$ 91,773.50
Fund: 024	\$ 6,505,000.00	\$ 250.00	\$ 6,505,250.00	\$ 0.00	\$ 6,165,650.00	\$ 339,600.00
Fund: 034	\$ 152,000.00	\$ 97,588.80	\$ 249,588.80	\$ 0.00	\$ 134,675.80	\$ 114,913.00
Fund: 200	\$ 500.00	\$ 1,382.51	\$ 1,882.51	\$ 0.00	\$ 1,382.51	\$ 500.00
Fund: 300	\$ 145,950.00	\$ 25,912.18	\$ 171,862.18	\$ 0.00	\$ 25,912.18	\$ 145,950.00
Fund: 401	\$ 174,000.00	\$ 800.00	\$ 174,800.00	\$ 0.00	\$ 11,952.83	\$ 162,847.17
Fund: 439	\$ 96,617.44	\$ 0.00	\$ 96,617.44	\$ 3,182.56	\$ 0.00	\$ 93,434.88
Fund: 451	\$ 7,595.06	\$ 0.00	\$ 7,595.06	\$ 0.00	\$ 0.00	\$ 7,595.06
Fund: 467	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund: 499	\$ 45,653.45	\$ 24.34	\$ 45,677.79	\$ 874.04	\$ 2,117.93	\$ 42,685.82
Fund: 506	\$ 1,189.00	\$ 0.00	\$ 1,189.00	\$ 0.00	\$ 0.00	\$ 1,189.00
Fund: 507	\$ 312,658.29	\$ 16,484.26	\$ 329,142.55	\$ 33,538.23	\$ 18,484.26	\$ 277,120.06
Fund: 516	\$ 605,493.98	\$ 11,416.01	\$ 616,909.99	\$ 18,414.51	\$ 11,416.01	\$ 587,079.47
Fund: 533	\$ 950.58	\$ 0.00	\$ 950.58	\$ 0.00	\$ 0.00	\$ 950.58
Fund: 572	\$ 343,181.39	\$ 3,758.12	\$ 346,939.51	\$ 30,971.25	\$ 3,758.12	\$ 312,210.14
Fund: 584	\$ 171,723.63	\$ 19,267.06	\$ 190,990.69	\$ 881.83	\$ 65,352.06	\$ 124,756.80
Fund: 587	\$ 14,701.28	\$ 0.00	\$ 14,701.28	\$ 379.89	\$ 0.00	\$ 14,321.39
Fund: 590	\$ 45,282.86	\$ 171.31	\$ 45,454.17	\$ 1,986.09	\$ 171.31	\$ 43,296.77
Fund: 599	\$ 0.00	\$ 90,715.25	\$ 90,715.25	\$ 0.00	\$ 90,715.25	\$ 0.00
Grand Total	\$ 31,448,705.60	\$ 945,070.06	\$ 32,393,775.66	\$ 529,633.79	\$ 8,528,776.58	\$ 23,335,365.29

Report Options

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Report Parameters

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Suppress Detail	false
Show Options	true

Query Parameters

(fiscalYear) Fiscal Year 2025
(reportType) Report Type CURRENT_YEAR_APPROPRIATIONS
(includeZeroAmounts) Include Zero Amounts false
(recap) Summarize Recap by Fund? true

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2025

Include Zero Balance Accounts: false

COSHOCTON CITY SCHOOLS

	Total Appropriation	Prior FY Carry Over	Appropriations
001 GENERAL	\$ 20,610,468.60	\$ 480,174.89	\$ 21,090,643.49
001 0000 General Fund	\$ 20,277,119.45	\$ 463,747.83	\$ 20,740,867.28
1000 INSTRUCTION	\$ 13,696,495.16	\$ 86,062.25	\$ 13,782,557.41
1100 REGULAR INSTRUCTION	\$ 9,853,039.98	\$ 70,902.97	\$ 9,923,942.95
100 PERSONAL SERVICES - SALARIES	\$ 5,723,677.30	\$ 0.00	\$ 5,723,677.30
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 2,938,193.29	\$ 13,513.51	\$ 2,951,706.80
400 PURCHASED SERVICES	\$ 771,707.40	\$ 36,663.62	\$ 808,371.02
500 SUPPLIES AND MATERIALS	\$ 399,461.99	\$ 20,725.84	\$ 420,187.83
600 CAPITAL OUTLAY	\$ 20,000.00	\$ 0.00	\$ 20,000.00
1200 SPECIAL INSTRUCTION	\$ 3,675,224.02	\$ 11,006.18	\$ 3,686,230.20
100 PERSONAL SERVICES - SALARIES	\$ 2,131,736.31	\$ 0.00	\$ 2,131,736.31
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,218,237.71	\$ 0.00	\$ 1,218,237.71
400 PURCHASED SERVICES	\$ 315,850.00	\$ 11,006.18	\$ 326,856.18
500 SUPPLIES AND MATERIALS	\$ 9,400.00	\$ 0.00	\$ 9,400.00
1300 VOCATIONAL INSTRUCTION	\$ 136,101.16	\$ 450.00	\$ 136,551.16
100 PERSONAL SERVICES - SALARIES	\$ 78,679.28	\$ 0.00	\$ 78,679.28
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 42,221.88	\$ 0.00	\$ 42,221.88
400 PURCHASED SERVICES	\$ 7,000.00	\$ 450.00	\$ 7,450.00
500 SUPPLIES AND MATERIALS	\$ 7,200.00	\$ 0.00	\$ 7,200.00
600 CAPITAL OUTLAY	\$ 1,000.00	\$ 0.00	\$ 1,000.00
1900 OTHER INSTRUCTION	\$ 32,130.00	\$ 3,703.10	\$ 35,833.10
400 PURCHASED SERVICES	\$ 32,130.00	\$ 3,703.10	\$ 35,833.10
2000 SUPPORTING SERVICES	\$ 6,577,124.29	\$ 377,685.58	\$ 6,954,809.87
2100 SUPPORT SERVICES - PUPILS	\$ 1,024,452.56	\$ 102,295.50	\$ 1,126,748.06
100 PERSONAL SERVICES - SALARIES	\$ 463,221.20	\$ 0.00	\$ 463,221.20
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 124,441.57	\$ 0.00	\$ 124,441.57
400 PURCHASED SERVICES	\$ 426,389.79	\$ 100,663.65	\$ 527,053.44
500 SUPPLIES AND MATERIALS	\$ 10,350.00	\$ 1,631.85	\$ 11,981.85
800 MISCELLANEOUS OBJECTS	\$ 50.00	\$ 0.00	\$ 50.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 366,703.61	\$ 3,790.51	\$ 370,494.12
100 PERSONAL SERVICES - SALARIES	\$ 184,489.68	\$ 812.50	\$ 185,302.18
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 105,788.93	\$ 0.00	\$ 105,788.93
400 PURCHASED SERVICES	\$ 8,750.00	\$ 1,982.64	\$ 10,732.64
500 SUPPLIES AND MATERIALS	\$ 66,175.00	\$ 995.37	\$ 67,170.37
800 MISCELLANEOUS OBJECTS	\$ 1,500.00	\$ 0.00	\$ 1,500.00
2300 SUPPORT SERV.-BD. OF EDUCATION	\$ 98,093.69	\$ 29,037.65	\$ 127,131.34
100 PERSONAL SERVICES - SALARIES	\$ 11,360.00	\$ 0.00	\$ 11,360.00

COSHOCTON CITY SCHOOLS
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2025
Include Zero Balance Accounts: false

COSHOCTON CITY SCHOOLS

	Total Appropriation	Prior FY Carry Over	Appropriations
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 4,798.69	\$ 0.00	\$ 4,798.69
400 PURCHASED SERVICES	\$ 46,400.00	\$ 29,037.65	\$ 75,437.65
500 SUPPLIES AND MATERIALS	\$ 5,750.00	\$ 0.00	\$ 5,750.00
800 MISCELLANEOUS OBJECTS	\$ 29,785.00	\$ 0.00	\$ 29,785.00
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 1,637,864.26	\$ 33,864.45	\$ 1,671,728.71
100 PERSONAL SERVICES - SALARIES	\$ 760,212.82	\$ 0.00	\$ 760,212.82
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 512,119.67	\$ 0.00	\$ 512,119.67
400 PURCHASED SERVICES	\$ 319,286.16	\$ 18,969.48	\$ 338,255.64
500 SUPPLIES AND MATERIALS	\$ 30,665.61	\$ 14,424.97	\$ 45,090.58
600 CAPITAL OUTLAY	\$ 6,000.00	\$ 0.00	\$ 6,000.00
800 MISCELLANEOUS OBJECTS	\$ 9,580.00	\$ 470.00	\$ 10,050.00
2500 FISCAL SERVICES	\$ 644,516.58	\$ 9,550.55	\$ 654,067.13
100 PERSONAL SERVICES - SALARIES	\$ 207,797.97	\$ 0.00	\$ 207,797.97
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 97,818.61	\$ 125.00	\$ 97,943.61
400 PURCHASED SERVICES	\$ 55,600.00	\$ 2,070.12	\$ 57,670.12
500 SUPPLIES AND MATERIALS	\$ 28,500.00	\$ 999.43	\$ 29,499.43
800 MISCELLANEOUS OBJECTS	\$ 254,800.00	\$ 6,356.00	\$ 261,156.00
2600 SUPPORT SERVICES - BUSINESS	\$ 185,950.07	\$ 6,327.33	\$ 192,277.40
100 PERSONAL SERVICES - SALARIES	\$ 6,521.75	\$ 0.00	\$ 6,521.75
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 3,495.72	\$ 0.00	\$ 3,495.72
400 PURCHASED SERVICES	\$ 175,932.60	\$ 6,327.33	\$ 182,259.93
2700 OPERATION & MAINT OF PLANT SER	\$ 1,917,902.15	\$ 179,869.63	\$ 2,097,771.78
100 PERSONAL SERVICES - SALARIES	\$ 594,718.15	\$ 0.00	\$ 594,718.15
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 403,797.00	\$ 0.00	\$ 403,797.00
400 PURCHASED SERVICES	\$ 619,257.00	\$ 157,299.65	\$ 776,556.65
500 SUPPLIES AND MATERIALS	\$ 255,130.00	\$ 5,073.98	\$ 260,203.98
600 CAPITAL OUTLAY	\$ 45,000.00	\$ 17,496.00	\$ 62,496.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 504,067.58	\$ 12,949.96	\$ 517,017.54
100 PERSONAL SERVICES - SALARIES	\$ 200,597.24	\$ 0.00	\$ 200,597.24
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 198,220.34	\$ 0.00	\$ 198,220.34
400 PURCHASED SERVICES	\$ 24,000.00	\$ 3,497.00	\$ 27,497.00
500 SUPPLIES AND MATERIALS	\$ 81,250.00	\$ 9,452.96	\$ 90,702.96
2900 SUPPORT SERVICES - CENTRAL	\$ 197,573.79	\$ 0.00	\$ 197,573.79
100 PERSONAL SERVICES - SALARIES	\$ 67,022.70	\$ 0.00	\$ 67,022.70
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 39,951.09	\$ 0.00	\$ 39,951.09
400 PURCHASED SERVICES	\$ 90,600.00	\$ 0.00	\$ 90,600.00
3000 OPERATION OF NON-INST/SHARED	\$ 3,500.00	\$ 0.00	\$ 3,500.00

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2025

Include Zero Balance Accounts: false

COSHOCTON CITY SCHOOLS

	Total Appropriation	Prior FY Carry Over	Appropriations
3200 COMMUNITY RECREATION SERVICES	\$ 3,500.00	\$ 0.00	\$ 3,500.00
800 MISCELLANEOUS OBJECTS	\$ 3,500.00	\$ 0.00	\$ 3,500.00
001 9002 Driver's Education Fund	\$ 20,972.47	\$ 2,684.72	\$ 23,657.19
1000 INSTRUCTION	\$ 18,972.47	\$ 445.12	\$ 19,417.59
1100 REGULAR INSTRUCTION	\$ 18,972.47	\$ 445.12	\$ 19,417.59
100 PERSONAL SERVICES - SALARIES	\$ 13,042.89	\$ 0.00	\$ 13,042.89
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,929.58	\$ 0.00	\$ 1,929.58
500 SUPPLIES AND MATERIALS	\$ 4,000.00	\$ 445.12	\$ 4,445.12
2000 SUPPORTING SERVICES	\$ 2,000.00	\$ 2,239.60	\$ 4,239.60
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 500.00	\$ 2,239.60	\$ 2,739.60
400 PURCHASED SERVICES	\$ 500.00	\$ 2,239.60	\$ 2,739.60
2700 OPERATION & MAINT OF PLANT SER	\$ 1,500.00	\$ 0.00	\$ 1,500.00
400 PURCHASED SERVICES	\$ 500.00	\$ 0.00	\$ 500.00
500 SUPPLIES AND MATERIALS	\$ 1,000.00	\$ 0.00	\$ 1,000.00
001 9211 MSP - Medicaid Reimbursement	\$ 73,500.00	\$ 13,742.34	\$ 87,242.34
1000 INSTRUCTION	\$ 62,500.00	\$ 4,000.00	\$ 66,500.00
1200 SPECIAL INSTRUCTION	\$ 62,500.00	\$ 4,000.00	\$ 66,500.00
400 PURCHASED SERVICES	\$ 60,000.00	\$ 0.00	\$ 60,000.00
500 SUPPLIES AND MATERIALS	\$ 2,500.00	\$ 4,000.00	\$ 6,500.00
2000 SUPPORTING SERVICES	\$ 11,000.00	\$ 9,742.34	\$ 20,742.34
2100 SUPPORT SERVICES - PUPILS	\$ 3,000.00	\$ 1,494.96	\$ 4,494.96
400 PURCHASED SERVICES	\$ 2,000.00	\$ 1,494.96	\$ 3,494.96
500 SUPPLIES AND MATERIALS	\$ 1,000.00	\$ 0.00	\$ 1,000.00
2900 SUPPORT SERVICES - CENTRAL	\$ 8,000.00	\$ 8,247.38	\$ 16,247.38
400 PURCHASED SERVICES	\$ 8,000.00	\$ 8,247.38	\$ 16,247.38
001 9400 Career Tech Weighted Funding	\$ 238,876.68	\$ 0.00	\$ 238,876.68
1000 INSTRUCTION	\$ 238,876.68	\$ 0.00	\$ 238,876.68
1300 VOCATIONAL INSTRUCTION	\$ 238,876.68	\$ 0.00	\$ 238,876.68
100 PERSONAL SERVICES - SALARIES	\$ 155,315.01	\$ 0.00	\$ 155,315.01
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 83,561.67	\$ 0.00	\$ 83,561.67
002 BOND RETIREMENT	\$ 861,114.95	\$ 0.45	\$ 861,115.40
002 0000 Bond Retirement	\$ 710,182.50	\$ 0.00	\$ 710,182.50
2000 SUPPORTING SERVICES	\$ 10,000.00	\$ 0.00	\$ 10,000.00
2500 FISCAL SERVICES	\$ 10,000.00	\$ 0.00	\$ 10,000.00
800 MISCELLANEOUS OBJECTS	\$ 10,000.00	\$ 0.00	\$ 10,000.00
6000 DEBT SERVICE	\$ 700,182.50	\$ 0.00	\$ 700,182.50
6100 REPAYMENT OF DEBT	\$ 700,182.50	\$ 0.00	\$ 700,182.50

COSHOCTON CITY SCHOOLS
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2025

Include Zero Balance Accounts: false

COSHOCTON CITY SCHOOLS

	Total Appropriation	Prior FY Carry Over	Appropriations
810 REDEMPTION OF PRINCIPAL	\$ 330,000.00	\$ 0.00	\$ 330,000.00
820 INTEREST	\$ 370,182.50	\$ 0.00	\$ 370,182.50
002 9001 HB264 Debt Svc	\$ 99,605.80	\$ 0.00	\$ 99,605.80
6000 DEBT SERVICE	\$ 99,605.80	\$ 0.00	\$ 99,605.80
6100 REPAYMENT OF DEBT	\$ 99,605.80	\$ 0.00	\$ 99,605.80
810 REDEMPTION OF PRINCIPAL	\$ 87,000.00	\$ 0.00	\$ 87,000.00
820 INTEREST	\$ 12,605.80	\$ 0.00	\$ 12,605.80
002 941L Fieldhouse Lease Purchase	\$ 51,326.65	\$ 0.45	\$ 51,327.10
6000 DEBT SERVICE	\$ 51,326.65	\$ 0.45	\$ 51,327.10
6100 REPAYMENT OF DEBT	\$ 51,326.65	\$ 0.45	\$ 51,327.10
810 REDEMPTION OF PRINCIPAL	\$ 39,000.00	\$ 0.00	\$ 39,000.00
820 INTEREST	\$ 12,326.65	\$ 0.45	\$ 12,327.10
003 PERMANENT IMPROVEMENT	\$ 58,250.00	\$ 79,750.00	\$ 138,000.00
003 0000 Permanent Improvement	\$ 58,250.00	\$ 79,750.00	\$ 138,000.00
2000 SUPPORTING SERVICES	\$ 0.00	\$ 21,500.00	\$ 21,500.00
2700 OPERATION & MAINT OF PLANT SER	\$ 0.00	\$ 21,500.00	\$ 21,500.00
400 PURCHASED SERVICES	\$ 0.00	\$ 21,500.00	\$ 21,500.00
5000 FACILITIES ACQUI. & CONSTRUCT.	\$ 58,250.00	\$ 58,250.00	\$ 116,500.00
5600 BUILDING IMPROVEMENT SERVICES	\$ 58,250.00	\$ 58,250.00	\$ 116,500.00
600 CAPITAL OUTLAY	\$ 0.00	\$ 58,250.00	\$ 116,500.00
004 BUILDING	\$ 0.00	\$ 9,975.00	\$ 9,975.00
004 9002 Coshocton High School HB 264 Project	\$ 0.00	\$ 9,975.00	\$ 9,975.00
2000 SUPPORTING SERVICES	\$ 0.00	\$ 9,975.00	\$ 9,975.00
2700 OPERATION & MAINT OF PLANT SER	\$ 0.00	\$ 9,975.00	\$ 9,975.00
400 PURCHASED SERVICES	\$ 0.00	\$ 9,975.00	\$ 9,975.00
006 FOOD SERVICE	\$ 1,094,219.12	\$ 26,836.78	\$ 1,121,055.90
006 0000 Food Services	\$ 1,094,219.12	\$ 26,836.78	\$ 1,121,055.90
1000 INSTRUCTION	\$ (29,363.20)	\$ 0.00	\$ (29,363.20)
1200 SPECIAL INSTRUCTION	\$ (29,363.20)	\$ 0.00	\$ (29,363.20)
100 PERSONAL SERVICES - SALARIES	\$ (15,599.06)	\$ 0.00	\$ (15,599.06)
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ (13,764.14)	\$ 0.00	\$ (13,764.14)
2000 SUPPORTING SERVICES	\$ (39,442.55)	\$ 0.00	\$ (39,442.55)
2100 SUPPORT SERVICES - PUPILS	\$ (3,621.71)	\$ 0.00	\$ (3,621.71)
100 PERSONAL SERVICES - SALARIES	\$ (3,111.13)	\$ 0.00	\$ (3,111.13)
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ (510.58)	\$ 0.00	\$ (510.58)
2700 OPERATION & MAINT OF PLANT SER	\$ (35,820.84)	\$ 0.00	\$ (35,820.84)
100 PERSONAL SERVICES - SALARIES	\$ (25,522.29)	\$ 0.00	\$ (25,522.29)

COSHOCKTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2025

Include Zero Balance Accounts: false

COSHOCKTON CITY SCHOOLS

	Total Appropriation	Prior FY Carry Over	Appropriations
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ (18,705.47)	\$ 0.00	\$ (18,705.47)
400 PURCHASED SERVICES	\$ 7,356.92	\$ 0.00	\$ 7,356.92
500 SUPPLIES AND MATERIALS	\$ 1,050.00	\$ 0.00	\$ 1,050.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 1,163,024.87	\$ 26,836.78	\$ 1,189,861.65
3100 FOOD SERVICES OPERATIONS	\$ 1,163,024.87	\$ 26,836.78	\$ 1,189,861.65
100 PERSONAL SERVICES - SALARIES	\$ 298,713.32	\$ 0.00	\$ 298,713.32
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 276,811.55	\$ 0.00	\$ 276,811.55
400 PURCHASED SERVICES	\$ 11,350.00	\$ 0.00	\$ 11,350.00
500 SUPPLIES AND MATERIALS	\$ 571,150.00	\$ 221.46	\$ 571,371.46
600 CAPITAL OUTLAY	\$ 5,000.00	\$ 26,615.32	\$ 31,615.32
007 SPECIAL TRUST	\$ 54,207.47	\$ 4,976.54	\$ 59,184.01
007 9119 Jon Cotterman Memorial Scholarship Fund	\$ 200.00	\$ 200.00	\$ 400.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 200.00	\$ 200.00	\$ 400.00
3200 COMMUNITY RECREATION SERVICES	\$ 200.00	\$ 200.00	\$ 400.00
800 MISCELLANEOUS OBJECTS	\$ 200.00	\$ 200.00	\$ 400.00
007 9152 CF Grant#20150049 (HS Marching Band \$4479)	\$ 0.00	\$ 4,479.00	\$ 4,479.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 4,479.00	\$ 4,479.00
4100 ACADEMIC & SUBJECT ORIENTED	\$ 0.00	\$ 4,479.00	\$ 4,479.00
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 4,479.00	\$ 4,479.00
007 9202 Bob Brenly Scholarship	\$ 200.00	\$ 200.00	\$ 400.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 200.00	\$ 200.00	\$ 400.00
3200 COMMUNITY RECREATION SERVICES	\$ 200.00	\$ 200.00	\$ 400.00
800 MISCELLANEOUS OBJECTS	\$ 200.00	\$ 200.00	\$ 400.00
007 9203 Coshockton Elementary Flower Fund - Staff	\$ 250.00	\$ 0.00	\$ 250.00
2000 SUPPORTING SERVICES	\$ 250.00	\$ 0.00	\$ 250.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 250.00	\$ 0.00	\$ 250.00
500 SUPPLIES AND MATERIALS	\$ 250.00	\$ 0.00	\$ 250.00
007 9220 Coshockton Foundation Grant	\$ 552.85	\$ 0.00	\$ 552.85
1000 INSTRUCTION	\$ 552.85	\$ 0.00	\$ 552.85
1100 REGULAR INSTRUCTION	\$ 552.85	\$ 0.00	\$ 552.85
600 CAPITAL OUTLAY	\$ 552.85	\$ 0.00	\$ 552.85
007 9242 Coshockton Foundation Grant: Annual HOBY	\$ 825.00	\$ 0.00	\$ 825.00
2000 SUPPORTING SERVICES	\$ 825.00	\$ 0.00	\$ 825.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 825.00	\$ 0.00	\$ 825.00
800 MISCELLANEOUS OBJECTS	\$ 825.00	\$ 0.00	\$ 825.00
007 9250 Cooperating Teacher Fund	\$ 4,000.00	\$ 0.00	\$ 4,000.00
1000 INSTRUCTION	\$ 4,000.00	\$ 0.00	\$ 4,000.00

COSHOCTON CITY SCHOOLS
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2025
Include Zero Balance Accounts: false

COSHOCTON CITY SCHOOLS

	Total Appropriation	Prior FY Carry Over	Appropriations
1100 REGULAR INSTRUCTION	\$ 4,000.00	\$ 0.00	\$ 4,000.00
500 SUPPLIES AND MATERIALS	\$ 4,000.00	\$ 0.00	\$ 4,000.00
007 933H Washington DC Trip Account	\$ 45,000.00	\$ 0.00	\$ 45,000.00
2000 SUPPORTING SERVICES	\$ 45,000.00	\$ 0.00	\$ 45,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 45,000.00	\$ 0.00	\$ 45,000.00
800 MISCELLANEOUS OBJECTS	\$ 45,000.00	\$ 0.00	\$ 45,000.00
007 939P Coshocton City Schools Grant 7&8 Science Fair	\$ 179.27	\$ 0.00	\$ 179.27
1000 INSTRUCTION	\$ 179.27	\$ 0.00	\$ 179.27
1100 REGULAR INSTRUCTION	\$ 179.27	\$ 0.00	\$ 179.27
400 PURCHASED SERVICES	\$ 179.27	\$ 0.00	\$ 179.27
007 9419 Mary Eaton Memorial Fund	\$ 0.35	\$ 97.54	\$ 97.89
1000 INSTRUCTION	\$ 0.35	\$ 97.54	\$ 97.89
1100 REGULAR INSTRUCTION	\$ 0.35	\$ 97.54	\$ 97.89
500 SUPPLIES AND MATERIALS	\$ 0.35	\$ 97.54	\$ 97.89
007 946A Thanksgiving meal fund	\$ 3,000.00	\$ 0.00	\$ 3,000.00
2000 SUPPORTING SERVICES	\$ 2,500.00	\$ 0.00	\$ 2,500.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 2,500.00	\$ 0.00	\$ 2,500.00
500 SUPPLIES AND MATERIALS	\$ 2,500.00	\$ 0.00	\$ 2,500.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 500.00	\$ 0.00	\$ 500.00
3100 FOOD SERVICES OPERATIONS	\$ 500.00	\$ 0.00	\$ 500.00
100 PERSONAL SERVICES - SALARIES	\$ 500.00	\$ 0.00	\$ 500.00
008 ENDOWMENT	\$ 25,800.00	\$ 2,450.00	\$ 28,250.00
008 9201 Ed Montgomery Award - Interest	\$ 200.00	\$ 200.00	\$ 400.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 200.00	\$ 200.00	\$ 400.00
3200 COMMUNITY RECREATION SERVICES	\$ 200.00	\$ 200.00	\$ 400.00
800 MISCELLANEOUS OBJECTS	\$ 200.00	\$ 200.00	\$ 400.00
008 9203 LeBlond Music Award - Interest	\$ 300.00	\$ 300.00	\$ 600.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 300.00	\$ 300.00	\$ 600.00
3200 COMMUNITY RECREATION SERVICES	\$ 300.00	\$ 300.00	\$ 600.00
800 MISCELLANEOUS OBJECTS	\$ 300.00	\$ 300.00	\$ 600.00
008 9206 Kempf Award - Principal	\$ 700.00	\$ 350.00	\$ 1,050.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 700.00	\$ 350.00	\$ 1,050.00
3200 COMMUNITY RECREATION SERVICES	\$ 700.00	\$ 350.00	\$ 1,050.00
800 MISCELLANEOUS OBJECTS	\$ 700.00	\$ 350.00	\$ 1,050.00
008 9209 L.P. Gallagher Scholarship - Interest	\$ 23,000.00	\$ 0.00	\$ 23,000.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 23,000.00	\$ 0.00	\$ 23,000.00
3200 COMMUNITY RECREATION SERVICES	\$ 23,000.00	\$ 0.00	\$ 23,000.00

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

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Fiscal Year: 2025

Include Zero Balance Accounts: false

COSHOCTON CITY SCHOOLS

	Total Appropriation	Prior FY Carry Over	Appropriations
800 MISCELLANEOUS OBJECTS	\$ 23,000.00	\$ 0.00	\$ 23,000.00
008 9224 Rose Family Scholarship Fund - Principal	\$ 100.00	\$ 100.00	\$ 200.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 100.00	\$ 100.00	\$ 200.00
3200 COMMUNITY RECREATION SERVICES	\$ 100.00	\$ 100.00	\$ 200.00
800 MISCELLANEOUS OBJECTS	\$ 100.00	\$ 100.00	\$ 200.00
008 9229 Ronald Cramblett Scholarship - Principal	\$ 500.00	\$ 500.00	\$ 1,000.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 500.00	\$ 500.00	\$ 1,000.00
3200 COMMUNITY RECREATION SERVICES	\$ 500.00	\$ 500.00	\$ 1,000.00
800 MISCELLANEOUS OBJECTS	\$ 500.00	\$ 500.00	\$ 1,000.00
008 9238 Class of 1994 Scholarship - Principal	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
3200 COMMUNITY RECREATION SERVICES	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
800 MISCELLANEOUS OBJECTS	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
018 PUBLIC SCHOOL SUPPORT	\$ 30,375.00	\$ 663.06	\$ 31,038.06
018 9001 Coshocton Elementary Service Fund	\$ 27,075.00	\$ 593.06	\$ 27,668.06
2000 SUPPORTING SERVICES	\$ 27,075.00	\$ 593.06	\$ 27,668.06
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 25,000.00	\$ 593.06	\$ 25,593.06
500 SUPPLIES AND MATERIALS	\$ 15,000.00	\$ 468.06	\$ 15,468.06
800 MISCELLANEOUS OBJECTS	\$ 10,000.00	\$ 125.00	\$ 10,125.00
2500 FISCAL SERVICES	\$ 75.00	\$ 0.00	\$ 75.00
800 MISCELLANEOUS OBJECTS	\$ 75.00	\$ 0.00	\$ 75.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 2,000.00	\$ 0.00	\$ 2,000.00
100 PERSONAL SERVICES - SALARIES	\$ 2,000.00	\$ 0.00	\$ 2,000.00
018 905F High School Service Fund	\$ 3,300.00	\$ 70.00	\$ 3,370.00
2000 SUPPORTING SERVICES	\$ 3,300.00	\$ 70.00	\$ 3,370.00
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 2,000.00	\$ 70.00	\$ 2,070.00
500 SUPPLIES AND MATERIALS	\$ 2,000.00	\$ 70.00	\$ 2,070.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 1,300.00	\$ 0.00	\$ 1,300.00
100 PERSONAL SERVICES - SALARIES	\$ 1,300.00	\$ 0.00	\$ 1,300.00
019 OTHER GRANT	\$ 91,773.50	\$ 72,473.50	\$ 164,247.00
019 941L Athletic Grants	\$ 70,723.50	\$ 70,723.50	\$ 141,447.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 70,723.50	\$ 70,723.50	\$ 141,447.00
4500 SPORT ORIENTED ACTIVITIES	\$ 70,723.50	\$ 70,723.50	\$ 141,447.00
600 CAPITAL OUTLAY	\$ 70,723.50	\$ 70,723.50	\$ 141,447.00
019 961A Knox Co Foundation-Richard T Turner(1946 Grad) Scholarship	\$ 2,000.00	\$ 1,000.00	\$ 3,000.00
7000 OTHER USES OF FUNDS	\$ 2,000.00	\$ 1,000.00	\$ 3,000.00
7600 PASS THROUGH - VOC ED	\$ 2,000.00	\$ 1,000.00	\$ 3,000.00

COSHOCTON CITY SCHOOLS
Appropriations Resolution Report

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Fiscal Year: 2025		COSHOCTON CITY SCHOOLS		
Include Zero Balance Accounts: false		Total Appropriation	Prior FY Carry Over	Appropriations
800 MISCELLANEOUS OBJECTS		\$ 2,000.00	\$ 1,000.00	\$ 3,000.00
019 961B Graclynn Rose Memorial Scholarship Fund		\$ 750.00	\$ 750.00	\$ 1,500.00
3000 OPERATION OF NON-INSTR/SHARED		\$ 750.00	\$ 750.00	\$ 1,500.00
3200 COMMUNITY RECREATION SERVICES		\$ 750.00	\$ 750.00	\$ 1,500.00
800 MISCELLANEOUS OBJECTS		\$ 750.00	\$ 750.00	\$ 1,500.00
019 961G Playground Project Fund		\$ 7,100.00	\$ 0.00	\$ 7,100.00
2000 SUPPORTING SERVICES		\$ 7,100.00	\$ 0.00	\$ 7,100.00
2700 OPERATION & MAINT OF PLANT SER		\$ 7,100.00	\$ 0.00	\$ 7,100.00
600 CAPITAL OUTLAY		\$ 7,100.00	\$ 0.00	\$ 7,100.00
019 961H CES College Visits Fund		\$ 700.00	\$ 0.00	\$ 700.00
2000 SUPPORTING SERVICES		\$ 700.00	\$ 0.00	\$ 700.00
2800 SUPPORT SERV - PUPIL TRANSPOR.		\$ 700.00	\$ 0.00	\$ 700.00
100 PERSONAL SERVICES - SALARIES		\$ 700.00	\$ 0.00	\$ 700.00
019 961J COSHOCTON FOUNDATION GRANTS		\$ 10,000.00	\$ 0.00	\$ 10,000.00
5000 FACILITIES ACQUI. & CONSTRUCT.		\$ 10,000.00	\$ 0.00	\$ 10,000.00
5200 SITE IMPROVEMENT SERVICES		\$ 10,000.00	\$ 0.00	\$ 10,000.00
600 CAPITAL OUTLAY		\$ 10,000.00	\$ 0.00	\$ 10,000.00
019 961U Universal Scholarship Clearing Fund		\$ 500.00	\$ 0.00	\$ 500.00
7000 OTHER USES OF FUNDS		\$ 500.00	\$ 0.00	\$ 500.00
7600 PASS THROUGH - VOC ED		\$ 500.00	\$ 0.00	\$ 500.00
800 MISCELLANEOUS OBJECTS		\$ 500.00	\$ 0.00	\$ 500.00
024 EMPLOYEE BENEFITS SELF INS.		\$ 6,505,000.00	\$ 250.00	\$ 6,505,250.00
024 9001 Self Funded - Dental Ins		\$ 230,000.00	\$ 0.00	\$ 230,000.00
2000 SUPPORTING SERVICES		\$ 230,000.00	\$ 0.00	\$ 230,000.00
2900 SUPPORT SERVICES - CENTRAL		\$ 230,000.00	\$ 0.00	\$ 230,000.00
400 PURCHASED SERVICES		\$ 230,000.00	\$ 0.00	\$ 230,000.00
024 9003 Self Funded - Medical Ins		\$ 6,275,000.00	\$ 250.00	\$ 6,275,250.00
2000 SUPPORTING SERVICES		\$ 6,275,000.00	\$ 250.00	\$ 6,275,250.00
2900 SUPPORT SERVICES - CENTRAL		\$ 6,275,000.00	\$ 250.00	\$ 6,275,250.00
400 PURCHASED SERVICES		\$ 6,275,000.00	\$ 250.00	\$ 6,275,250.00
034 CLASSROOM FACILITIES MAINT.		\$ 152,000.00	\$ 97,588.80	\$ 249,588.80
034 0000 Classroom Maintenance Fund		\$ 152,000.00	\$ 97,588.80	\$ 249,588.80
2000 SUPPORTING SERVICES		\$ 152,000.00	\$ 97,588.80	\$ 249,588.80
2700 OPERATION & MAINT OF PLANT SER		\$ 152,000.00	\$ 97,588.80	\$ 249,588.80
400 PURCHASED SERVICES		\$ 50,000.00	\$ 4,800.00	\$ 54,800.00
500 SUPPLIES AND MATERIALS		\$ 2,000.00	\$ 1,929.39	\$ 3,929.39
600 CAPITAL OUTLAY		\$ 100,000.00	\$ 90,859.41	\$ 190,859.41

COSHOCTON CITY SCHOOLS
Appropriations Resolution Report

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Include Zero Balance Accounts: false

COSHOCTON CITY SCHOOLS

	Total Appropriation	Prior FY Carry Over	Appropriations
200 STUDENT MANAGED ACTIVITY	\$ 500.00	\$ 1,382.51	\$ 1,882.51
200 910F Theatre Production	\$ 0.00	\$ 20.04	\$ 20.04
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 20.04	\$ 20.04
4100 ACADEMIC & SUBJECT ORIENTED	\$ 0.00	\$ 20.04	\$ 20.04
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 20.04	\$ 20.04
200 910Q Key Club	\$ 0.00	\$ 250.00	\$ 250.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 250.00	\$ 250.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 0.00	\$ 250.00	\$ 250.00
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 250.00	\$ 250.00
200 910S Student Council	\$ 0.00	\$ 250.00	\$ 250.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 250.00	\$ 250.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 0.00	\$ 250.00	\$ 250.00
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 250.00	\$ 250.00
200 910X Astronomy Club	\$ 500.00	\$ 0.00	\$ 500.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 500.00	\$ 0.00	\$ 500.00
4100 ACADEMIC & SUBJECT ORIENTED	\$ 500.00	\$ 0.00	\$ 500.00
800 MISCELLANEOUS OBJECTS	\$ 500.00	\$ 0.00	\$ 500.00
200 9124 Class of 2024	\$ 0.00	\$ 755.00	\$ 755.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 755.00	\$ 755.00
4100 ACADEMIC & SUBJECT ORIENTED	\$ 0.00	\$ 755.00	\$ 755.00
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 755.00	\$ 755.00
200 915B FCCLA (FHA)	\$ 0.00	\$ 107.47	\$ 107.47
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 107.47	\$ 107.47
4300 OCCUPATION ORIENTED ACTIVITIES	\$ 0.00	\$ 107.47	\$ 107.47
400 PURCHASED SERVICES	\$ 0.00	\$ 107.47	\$ 107.47
300 DISTRICT MANAGED ACTIVITY	\$ 145,950.00	\$ 25,912.18	\$ 171,862.18
300 941E Band	\$ 0.00	\$ 10,606.00	\$ 10,606.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 10,606.00	\$ 10,606.00
4100 ACADEMIC & SUBJECT ORIENTED	\$ 0.00	\$ 10,606.00	\$ 10,606.00
600 CAPITAL OUTLAY	\$ 0.00	\$ 10,606.00	\$ 10,606.00
300 941L High School Athletics	\$ 145,950.00	\$ 15,153.18	\$ 161,103.18
4000 EXTRA CURRICULAR ACTIVITIES	\$ 145,950.00	\$ 15,153.18	\$ 161,103.18
4500 SPORT ORIENTED ACTIVITIES	\$ 145,950.00	\$ 15,153.18	\$ 161,103.18
100 PERSONAL SERVICES - SALARIES	\$ 21,200.00	\$ 0.00	\$ 21,200.00
400 PURCHASED SERVICES	\$ 81,900.00	\$ 8,178.59	\$ 90,078.59
500 SUPPLIES AND MATERIALS	\$ 39,350.00	\$ 6,974.59	\$ 46,324.59
800 MISCELLANEOUS OBJECTS	\$ 3,500.00	\$ 0.00	\$ 3,500.00

COSHOCTON CITY SCHOOLS
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Include Zero Balance Accounts: false

COSHOCTON CITY SCHOOLS

	Total Appropriation	Prior FY Carry Over	Appropriations
300 942B CHS Multi-Categorical Class	\$ 0.00	\$ 153.00	\$ 153.00
1000 INSTRUCTION	\$ 0.00	\$ 153.00	\$ 153.00
1200 SPECIAL INSTRUCTION	\$ 0.00	\$ 153.00	\$ 153.00
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 153.00	\$ 153.00
401 AUXILIARY SERVICES	\$ 174,000.00	\$ 800.00	\$ 174,800.00
401 9224 AUXILIARY SERVICES	\$ 76,000.00	\$ 800.00	\$ 76,800.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 76,000.00	\$ 800.00	\$ 76,800.00
3200 COMMUNITY RECREATION SERVICES	\$ 76,000.00	\$ 800.00	\$ 76,800.00
400 PURCHASED SERVICES	\$ 10,000.00	\$ 800.00	\$ 10,800.00
500 SUPPLIES AND MATERIALS	\$ 55,000.00	\$ 0.00	\$ 55,000.00
600 CAPITAL OUTLAY	\$ 11,000.00	\$ 0.00	\$ 11,000.00
401 9225 AUXILIARY SERVICES	\$ 98,000.00	\$ 0.00	\$ 98,000.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 98,000.00	\$ 0.00	\$ 98,000.00
3200 COMMUNITY RECREATION SERVICES	\$ 98,000.00	\$ 0.00	\$ 98,000.00
500 SUPPLIES AND MATERIALS	\$ 98,000.00	\$ 0.00	\$ 98,000.00
439 PUBLIC SCHOOL PRESCHOOL	\$ 96,617.44	\$ 0.00	\$ 96,617.44
439 9224 FY24 ECE	\$ 11,617.44	\$ 0.00	\$ 11,617.44
1000 INSTRUCTION	\$ 11,617.44	\$ 0.00	\$ 11,617.44
1200 SPECIAL INSTRUCTION	\$ 11,617.44	\$ 0.00	\$ 11,617.44
100 PERSONAL SERVICES - SALARIES	\$ 9,974.70	\$ 0.00	\$ 9,974.70
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,642.74	\$ 0.00	\$ 1,642.74
439 9225 PUBLIC SCHOOL PRESCHOOL	\$ 85,000.00	\$ 0.00	\$ 85,000.00
1000 INSTRUCTION	\$ 85,000.00	\$ 0.00	\$ 85,000.00
1200 SPECIAL INSTRUCTION	\$ 85,000.00	\$ 0.00	\$ 85,000.00
100 PERSONAL SERVICES - SALARIES	\$ 73,339.67	\$ 0.00	\$ 73,339.67
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 11,660.33	\$ 0.00	\$ 11,660.33
451 DATA COMMUNICATION FUND	\$ 7,595.06	\$ 0.00	\$ 7,595.06
451 9224 DATA COMMUNICATION FUND	\$ 3,995.06	\$ 0.00	\$ 3,995.06
2000 SUPPORTING SERVICES	\$ 3,995.06	\$ 0.00	\$ 3,995.06
2900 SUPPORT SERVICES - CENTRAL	\$ 3,995.06	\$ 0.00	\$ 3,995.06
400 PURCHASED SERVICES	\$ 3,995.06	\$ 0.00	\$ 3,995.06
451 9225 DATA COMMUNICATION FUND	\$ 3,600.00	\$ 0.00	\$ 3,600.00
2000 SUPPORTING SERVICES	\$ 3,600.00	\$ 0.00	\$ 3,600.00
2900 SUPPORT SERVICES - CENTRAL	\$ 3,600.00	\$ 0.00	\$ 3,600.00
400 PURCHASED SERVICES	\$ 3,600.00	\$ 0.00	\$ 3,600.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 45,653.45	\$ 24.34	\$ 45,677.79
499 0000 MISCELLANEOUS STATE GRANT FUND	\$ 7,254.27	\$ 0.00	\$ 7,254.27

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COSHOCTON CITY SCHOOLS			
	Total Appropriation	Prior FY Carry Over	Appropriations
2000 SUPPORTING SERVICES	\$ 7,254.27	\$ 0.00	\$ 7,254.27
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 7,254.27	\$ 0.00	\$ 7,254.27
400 PURCHASED SERVICES	\$ 5,454.27	\$ 0.00	\$ 5,454.27
500 SUPPLIES AND MATERIALS	\$ 1,800.00	\$ 0.00	\$ 1,800.00
499 9224 FY24 Parent Mentor	\$ 4,744.91	\$ 24.34	\$ 4,769.25
2000 SUPPORTING SERVICES	\$ 4,744.91	\$ 24.34	\$ 4,769.25
2100 SUPPORT SERVICES - PUPILS	\$ 4,744.91	\$ 24.34	\$ 4,769.25
100 PERSONAL SERVICES - SALARIES	\$ 3,446.25	\$ 0.00	\$ 3,446.25
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,298.66	\$ 0.00	\$ 1,298.66
400 PURCHASED SERVICES	\$ 0.00	\$ 24.34	\$ 24.34
499 9225 FY25 Parent Mentor	\$ 25,000.00	\$ 0.00	\$ 25,000.00
2000 SUPPORTING SERVICES	\$ 25,000.00	\$ 0.00	\$ 25,000.00
2100 SUPPORT SERVICES - PUPILS	\$ 25,000.00	\$ 0.00	\$ 25,000.00
100 PERSONAL SERVICES - SALARIES	\$ 20,677.25	\$ 0.00	\$ 20,677.25
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 4,029.16	\$ 0.00	\$ 4,029.16
400 PURCHASED SERVICES	\$ 293.59	\$ 0.00	\$ 293.59
499 9324 FY24 Safety and Security OAG Grant	\$ 8,654.27	\$ 0.00	\$ 8,654.27
2000 SUPPORTING SERVICES	\$ 8,654.27	\$ 0.00	\$ 8,654.27
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 8,654.27	\$ 0.00	\$ 8,654.27
400 PURCHASED SERVICES	\$ 6,854.27	\$ 0.00	\$ 6,854.27
500 SUPPLIES AND MATERIALS	\$ 1,800.00	\$ 0.00	\$ 1,800.00
506 RACE TO THE TOP	\$ 1,189.00	\$ 0.00	\$ 1,189.00
506 9313 Race to the top Mini Grant	\$ 1,189.00	\$ 0.00	\$ 1,189.00
2000 SUPPORTING SERVICES	\$ 1,189.00	\$ 0.00	\$ 1,189.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 1,189.00	\$ 0.00	\$ 1,189.00
400 PURCHASED SERVICES	\$ 1,189.00	\$ 0.00	\$ 1,189.00
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 312,658.29	\$ 16,484.26	\$ 329,142.55
507 9122 ARP HOMELESS FUND-(rd 1)	\$ 2,132.90	\$ 5,229.17	\$ 7,362.07
1000 INSTRUCTION	\$ 0.00	\$ 455.44	\$ 455.44
1100 REGULAR INSTRUCTION	\$ 0.00	\$ 455.44	\$ 455.44
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 455.44	\$ 455.44
2000 SUPPORTING SERVICES	\$ 1,137.45	\$ 3,573.73	\$ 4,711.18
2100 SUPPORT SERVICES - PUPILS	\$ 1,037.45	\$ 273.73	\$ 1,311.18
100 PERSONAL SERVICES - SALARIES	\$ 894.80	\$ 0.00	\$ 894.80
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 142.65	\$ 0.00	\$ 142.65
400 PURCHASED SERVICES	\$ 0.00	\$ 273.73	\$ 273.73
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 0.00	\$ 300.00	\$ 300.00

COSHOCTON CITY SCHOOLS
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Include Zero Balance Accounts: false

COSHOCTON CITY SCHOOLS

	Total Appropriation	Prior FY Carry Over	Appropriations
400 PURCHASED SERVICES	\$ 0.00	\$ 300.00	\$ 300.00
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 100.00	\$ 0.00	\$ 100.00
400 PURCHASED SERVICES	\$ 100.00	\$ 0.00	\$ 100.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 0.00	\$ 3,000.00	\$ 3,000.00
400 PURCHASED SERVICES	\$ 0.00	\$ 3,000.00	\$ 3,000.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 995.45	\$ 1,200.00	\$ 2,195.45
3200 COMMUNITY RECREATION SERVICES	\$ 995.45	\$ 1,200.00	\$ 2,195.45
400 PURCHASED SERVICES	\$ 495.45	\$ 1,200.00	\$ 1,695.45
500 SUPPLIES AND MATERIALS	\$ 500.00	\$ 0.00	\$ 500.00
507 9123 ARP HOMELESS ROUND 2	\$ 24,368.97	\$ 166.56	\$ 24,535.53
1000 INSTRUCTION	\$ 0.00	\$ 166.56	\$ 166.56
1100 REGULAR INSTRUCTION	\$ 0.00	\$ 166.56	\$ 166.56
400 PURCHASED SERVICES	\$ 0.00	\$ 166.56	\$ 166.56
2000 SUPPORTING SERVICES	\$ 24,368.97	\$ 0.00	\$ 24,368.97
2100 SUPPORT SERVICES - PUPILS	\$ 12,000.00	\$ 0.00	\$ 12,000.00
400 PURCHASED SERVICES	\$ 2,000.00	\$ 0.00	\$ 2,000.00
500 SUPPLIES AND MATERIALS	\$ 10,000.00	\$ 0.00	\$ 10,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 1,000.00	\$ 0.00	\$ 1,000.00
400 PURCHASED SERVICES	\$ 1,000.00	\$ 0.00	\$ 1,000.00
2700 OPERATION & MAINT OF PLANT SER	\$ 8,368.97	\$ 0.00	\$ 8,368.97
400 PURCHASED SERVICES	\$ 3,000.00	\$ 0.00	\$ 3,000.00
600 CAPITAL OUTLAY	\$ 5,368.97	\$ 0.00	\$ 5,368.97
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 3,000.00	\$ 0.00	\$ 3,000.00
400 PURCHASED SERVICES	\$ 3,000.00	\$ 0.00	\$ 3,000.00
507 9222 ESSER II FUND	\$ 0.00	\$ 6,905.00	\$ 6,905.00
2000 SUPPORTING SERVICES	\$ 0.00	\$ 6,905.00	\$ 6,905.00
2700 OPERATION & MAINT OF PLANT SER	\$ 0.00	\$ 6,905.00	\$ 6,905.00
400 PURCHASED SERVICES	\$ 0.00	\$ 6,905.00	\$ 6,905.00
507 9322 ARP ESSER III FUND	\$ 286,156.42	\$ 4,183.53	\$ 290,339.95
1000 INSTRUCTION	\$ 219,764.70	\$ 4,183.53	\$ 223,948.23
1100 REGULAR INSTRUCTION	\$ 72,554.70	\$ 0.00	\$ 72,554.70
100 PERSONAL SERVICES - SALARIES	\$ 49,359.33	\$ 0.00	\$ 49,359.33
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 23,195.37	\$ 0.00	\$ 23,195.37
1200 SPECIAL INSTRUCTION	\$ 69,637.97	\$ 0.00	\$ 69,637.97
100 PERSONAL SERVICES - SALARIES	\$ 43,695.93	\$ 0.00	\$ 43,695.93
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 25,942.04	\$ 0.00	\$ 25,942.04
1900 OTHER INSTRUCTION	\$ 77,572.03	\$ 4,183.53	\$ 81,755.56

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Include Zero Balance Accounts: false

COSHOCTON CITY SCHOOLS

	Total Appropriation	Prior FY Carry Over	Appropriations
100 PERSONAL SERVICES - SALARIES	\$ 388.50	\$ 0.00	\$ 388.50
400 PURCHASED SERVICES	\$ 77,183.53	\$ 4,183.53	\$ 81,367.06
2000 SUPPORTING SERVICES	\$ 37,860.67	\$ 0.00	\$ 37,860.67
2100 SUPPORT SERVICES - PUPILS	\$ 14,778.00	\$ 0.00	\$ 14,778.00
400 PURCHASED SERVICES	\$ 14,778.00	\$ 0.00	\$ 14,778.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 11,636.91	\$ 0.00	\$ 11,636.91
100 PERSONAL SERVICES - SALARIES	\$ 10,056.31	\$ 0.00	\$ 10,056.31
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,580.60	\$ 0.00	\$ 1,580.60
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 9,205.61	\$ 0.00	\$ 9,205.61
100 PERSONAL SERVICES - SALARIES	\$ 7,785.80	\$ 0.00	\$ 7,785.80
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,419.81	\$ 0.00	\$ 1,419.81
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 2,240.15	\$ 0.00	\$ 2,240.15
100 PERSONAL SERVICES - SALARIES	\$ 1,260.00	\$ 0.00	\$ 1,260.00
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 980.15	\$ 0.00	\$ 980.15
5000 FACILITIES ACQUI. & CONSTRUCT.	\$ 28,531.05	\$ 0.00	\$ 28,531.05
5600 BUILDING IMPROVEMENT SERVICES	\$ 28,531.05	\$ 0.00	\$ 28,531.05
600 CAPITAL OUTLAY	\$ 28,531.05	\$ 0.00	\$ 28,531.05
516 IDEA PART B GRANTS	\$ 605,493.98	\$ 11,416.01	\$ 616,909.99
516 9223 FY23 IDEA B	\$ 0.00	\$ 200.00	\$ 200.00
1000 INSTRUCTION	\$ 0.00	\$ 200.00	\$ 200.00
1200 SPECIAL INSTRUCTION	\$ 0.00	\$ 200.00	\$ 200.00
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 200.00	\$ 200.00
516 9224 FY24 IDEA B	\$ 143,202.32	\$ 11,216.01	\$ 154,418.33
1000 INSTRUCTION	\$ 100,392.52	\$ 0.00	\$ 100,392.52
1200 SPECIAL INSTRUCTION	\$ 100,392.52	\$ 0.00	\$ 100,392.52
100 PERSONAL SERVICES - SALARIES	\$ 68,253.65	\$ 0.00	\$ 68,253.65
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 31,624.25	\$ 0.00	\$ 31,624.25
500 SUPPLIES AND MATERIALS	\$ 514.62	\$ 0.00	\$ 514.62
2000 SUPPORTING SERVICES	\$ 24,152.79	\$ 11,216.01	\$ 35,368.80
2100 SUPPORT SERVICES - PUPILS	\$ 15,803.84	\$ 11,216.01	\$ 27,019.85
400 PURCHASED SERVICES	\$ 15,803.84	\$ 11,216.01	\$ 27,019.85
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 8,348.95	\$ 0.00	\$ 8,348.95
100 PERSONAL SERVICES - SALARIES	\$ 975.00	\$ 0.00	\$ 975.00
400 PURCHASED SERVICES	\$ 7,373.95	\$ 0.00	\$ 7,373.95
3000 OPERATION OF NON-INSTR/SHARED	\$ 1,543.66	\$ 0.00	\$ 1,543.66
3200 COMMUNITY RECREATION SERVICES	\$ 1,543.66	\$ 0.00	\$ 1,543.66
100 PERSONAL SERVICES - SALARIES	\$ 418.03	\$ 0.00	\$ 418.03

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COSHOCTON CITY SCHOOLS

	Total Appropriation	Prior FY Carry Over	Appropriations
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 322.61	\$ 0.00	\$ 322.61
400 PURCHASED SERVICES	\$ 803.02	\$ 0.00	\$ 803.02
7000 OTHER USES OF FUNDS	\$ 17,113.35	\$ 0.00	\$ 17,113.35
7400 ADVANCES OUT	\$ 17,113.35	\$ 0.00	\$ 17,113.35
900 OTHER USES OF FUNDS	\$ 17,113.35	\$ 0.00	\$ 17,113.35
516 9225 IDEA PART B GRANTS	\$ 462,291.66	\$ 0.00	\$ 462,291.66
1000 INSTRUCTION	\$ 447,467.82	\$ 0.00	\$ 447,467.82
1200 SPECIAL INSTRUCTION	\$ 447,467.82	\$ 0.00	\$ 447,467.82
100 PERSONAL SERVICES - SALARIES	\$ 272,265.01	\$ 0.00	\$ 272,265.01
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 154,104.79	\$ 0.00	\$ 154,104.79
400 PURCHASED SERVICES	\$ 10,000.00	\$ 0.00	\$ 10,000.00
500 SUPPLIES AND MATERIALS	\$ 11,098.02	\$ 0.00	\$ 11,098.02
3000 OPERATION OF NON-INSTR/SHARED	\$ 14,823.84	\$ 0.00	\$ 14,823.84
3200 COMMUNITY RECREATION SERVICES	\$ 14,823.84	\$ 0.00	\$ 14,823.84
100 PERSONAL SERVICES - SALARIES	\$ 2,882.59	\$ 0.00	\$ 2,882.59
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 960.22	\$ 0.00	\$ 960.22
400 PURCHASED SERVICES	\$ 7,675.00	\$ 0.00	\$ 7,675.00
500 SUPPLIES AND MATERIALS	\$ 3,306.03	\$ 0.00	\$ 3,306.03
533 TITLE II D - TECHNOLOGY	\$ 950.58	\$ 0.00	\$ 950.58
533 9211 Tech II-d Professional Development	\$ 950.58	\$ 0.00	\$ 950.58
2000 SUPPORTING SERVICES	\$ 950.58	\$ 0.00	\$ 950.58
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 950.58	\$ 0.00	\$ 950.58
500 SUPPLIES AND MATERIALS	\$ 950.58	\$ 0.00	\$ 950.58
572 TITLE I DISADVANTAGED CHILDREN	\$ 343,181.39	\$ 3,758.12	\$ 346,939.51
572 9224 FY24 TITLE I	\$ 194,381.83	\$ 3,758.12	\$ 198,139.95
1000 INSTRUCTION	\$ 186,859.51	\$ 979.15	\$ 187,838.66
1200 SPECIAL INSTRUCTION	\$ 186,859.51	\$ 979.15	\$ 187,838.66
100 PERSONAL SERVICES - SALARIES	\$ 139,643.74	\$ 0.00	\$ 139,643.74
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 47,215.77	\$ 0.00	\$ 47,215.77
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 979.15	\$ 979.15
2000 SUPPORTING SERVICES	\$ 0.00	\$ 2,778.97	\$ 2,778.97
2100 SUPPORT SERVICES - PUPILS	\$ 0.00	\$ 2,778.97	\$ 2,778.97
400 PURCHASED SERVICES	\$ 0.00	\$ 1,355.25	\$ 1,355.25
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 1,423.72	\$ 1,423.72
3000 OPERATION OF NON-INSTR/SHARED	\$ 4,666.13	\$ 0.00	\$ 4,666.13
3200 COMMUNITY RECREATION SERVICES	\$ 4,666.13	\$ 0.00	\$ 4,666.13
100 PERSONAL SERVICES - SALARIES	\$ 3,006.16	\$ 0.00	\$ 3,006.16

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COSHOCTON CITY SCHOOLS			
	Total Appropriation	Prior FY Carry Over	Appropriations
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,659.97	\$ 0.00	\$ 1,659.97
7000 OTHER USES OF FUNDS	\$ 2,856.19	\$ 0.00	\$ 2,856.19
7400 ADVANCES OUT	\$ 2,856.19	\$ 0.00	\$ 2,856.19
900 OTHER USES OF FUNDS	\$ 2,856.19	\$ 0.00	\$ 2,856.19
572 9225 TITLE I DISADVANTAGED CHILDREN	\$ 148,799.56	\$ 0.00	\$ 148,799.56
1000 INSTRUCTION	\$ 134,212.63	\$ 0.00	\$ 134,212.63
1200 SPECIAL INSTRUCTION	\$ 134,212.63	\$ 0.00	\$ 134,212.63
100 PERSONAL SERVICES - SALARIES	\$ 89,241.28	\$ 0.00	\$ 89,241.28
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 39,971.35	\$ 0.00	\$ 39,971.35
500 SUPPLIES AND MATERIALS	\$ 5,000.00	\$ 0.00	\$ 5,000.00
2000 SUPPORTING SERVICES	\$ 8,305.45	\$ 0.00	\$ 8,305.45
2100 SUPPORT SERVICES - PUPILS	\$ 8,305.45	\$ 0.00	\$ 8,305.45
400 PURCHASED SERVICES	\$ 2,000.00	\$ 0.00	\$ 2,000.00
500 SUPPLIES AND MATERIALS	\$ 6,305.45	\$ 0.00	\$ 6,305.45
3000 OPERATION OF NON-INSTR/SHARED	\$ 6,281.48	\$ 0.00	\$ 6,281.48
3200 COMMUNITY RECREATION SERVICES	\$ 6,281.48	\$ 0.00	\$ 6,281.48
100 PERSONAL SERVICES - SALARIES	\$ 3,361.82	\$ 0.00	\$ 3,361.82
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,910.33	\$ 0.00	\$ 1,910.33
500 SUPPLIES AND MATERIALS	\$ 1,009.33	\$ 0.00	\$ 1,009.33
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 171,723.63	\$ 19,267.06	\$ 190,990.69
584 9224 Stronger Connections Grant	\$ 38,161.04	\$ 18,893.98	\$ 57,055.02
1000 INSTRUCTION	\$ 15,853.02	\$ 18,893.98	\$ 34,747.00
1100 REGULAR INSTRUCTION	\$ 15,853.02	\$ 18,893.98	\$ 34,747.00
500 SUPPLIES AND MATERIALS	\$ 15,853.02	\$ 18,893.98	\$ 34,747.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 3,040.96	\$ 0.00	\$ 3,040.96
3200 COMMUNITY RECREATION SERVICES	\$ 3,040.96	\$ 0.00	\$ 3,040.96
400 PURCHASED SERVICES	\$ 2,000.00	\$ 0.00	\$ 2,000.00
500 SUPPLIES AND MATERIALS	\$ 1,040.96	\$ 0.00	\$ 1,040.96
7000 OTHER USES OF FUNDS	\$ 19,267.06	\$ 0.00	\$ 19,267.06
7400 ADVANCES OUT	\$ 19,267.06	\$ 0.00	\$ 19,267.06
900 OTHER USES OF FUNDS	\$ 19,267.06	\$ 0.00	\$ 19,267.06
584 9424 Title IV-A Student Support & Academic Enrichment	\$ 66,792.13	\$ 373.08	\$ 67,165.21
1000 INSTRUCTION	\$ 42,603.07	\$ 0.00	\$ 42,603.07
1100 REGULAR INSTRUCTION	\$ 25,066.74	\$ 0.00	\$ 25,066.74
500 SUPPLIES AND MATERIALS	\$ 25,066.74	\$ 0.00	\$ 25,066.74
1200 SPECIAL INSTRUCTION	\$ 2,980.01	\$ 0.00	\$ 2,980.01
100 PERSONAL SERVICES - SALARIES	\$ 2,567.42	\$ 0.00	\$ 2,567.42

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COSHOCTON CITY SCHOOLS

	Total Appropriation	Prior FY Carry Over	Appropriations
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 412.59	\$ 0.00	\$ 412.59
1900 OTHER INSTRUCTION	\$ 14,556.32	\$ 0.00	\$ 14,556.32
400 PURCHASED SERVICES	\$ 14,556.32	\$ 0.00	\$ 14,556.32
2000 SUPPORTING SERVICES	\$ 17,959.09	\$ 373.08	\$ 18,332.17
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 17,959.09	\$ 373.08	\$ 18,332.17
400 PURCHASED SERVICES	\$ 13,419.70	\$ 373.08	\$ 13,792.78
500 SUPPLIES AND MATERIALS	\$ 4,539.39	\$ 0.00	\$ 4,539.39
3000 OPERATION OF NON-INSTR/SHARED	\$ 6,229.97	\$ 0.00	\$ 6,229.97
3200 COMMUNITY RECREATION SERVICES	\$ 6,229.97	\$ 0.00	\$ 6,229.97
400 PURCHASED SERVICES	\$ 6,229.97	\$ 0.00	\$ 6,229.97
584 9425 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC	\$ 66,770.46	\$ 0.00	\$ 66,770.46
1000 INSTRUCTION	\$ 24,068.18	\$ 0.00	\$ 24,068.18
1100 REGULAR INSTRUCTION	\$ 1,468.18	\$ 0.00	\$ 1,468.18
500 SUPPLIES AND MATERIALS	\$ 1,468.18	\$ 0.00	\$ 1,468.18
1900 OTHER INSTRUCTION	\$ 22,600.00	\$ 0.00	\$ 22,600.00
400 PURCHASED SERVICES	\$ 22,600.00	\$ 0.00	\$ 22,600.00
2000 SUPPORTING SERVICES	\$ 38,741.00	\$ 0.00	\$ 38,741.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 38,741.00	\$ 0.00	\$ 38,741.00
400 PURCHASED SERVICES	\$ 38,741.00	\$ 0.00	\$ 38,741.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 3,961.28	\$ 0.00	\$ 3,961.28
3200 COMMUNITY RECREATION SERVICES	\$ 3,961.28	\$ 0.00	\$ 3,961.28
400 PURCHASED SERVICES	\$ 3,961.28	\$ 0.00	\$ 3,961.28
587 IDEA PRESCHOOL-HANDICAPPED	\$ 14,701.28	\$ 0.00	\$ 14,701.28
587 9224 FY24 ECSE	\$ 2,966.76	\$ 0.00	\$ 2,966.76
1000 INSTRUCTION	\$ 2,966.76	\$ 0.00	\$ 2,966.76
1200 SPECIAL INSTRUCTION	\$ 2,966.76	\$ 0.00	\$ 2,966.76
100 PERSONAL SERVICES - SALARIES	\$ 1,678.47	\$ 0.00	\$ 1,678.47
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,288.29	\$ 0.00	\$ 1,288.29
587 9225 IDEA PRESCHOOL-HANDICAPPED	\$ 11,734.52	\$ 0.00	\$ 11,734.52
1000 INSTRUCTION	\$ 11,734.52	\$ 0.00	\$ 11,734.52
1200 SPECIAL INSTRUCTION	\$ 11,734.52	\$ 0.00	\$ 11,734.52
100 PERSONAL SERVICES - SALARIES	\$ 7,373.68	\$ 0.00	\$ 7,373.68
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 4,360.84	\$ 0.00	\$ 4,360.84
590 IMPROVING TEACHER QUALITY	\$ 45,282.86	\$ 171.31	\$ 45,454.17
590 9224 FY24 TITLE II-A	\$ 45,282.86	\$ 171.31	\$ 45,454.17
1000 INSTRUCTION	\$ 7,773.64	\$ 0.00	\$ 7,773.64
1100 REGULAR INSTRUCTION	\$ 7,773.64	\$ 0.00	\$ 7,773.64

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COSHOCTON CITY SCHOOLS			
	Total Appropriation	Prior FY Carry Over	Appropriations
100 PERSONAL SERVICES - SALARIES	\$ 5,485.79	\$ 0.00	\$ 5,485.79
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 2,287.85	\$ 0.00	\$ 2,287.85
2000 SUPPORTING SERVICES	\$ 34,002.09	\$ 0.00	\$ 34,002.09
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 34,002.09	\$ 0.00	\$ 34,002.09
400 PURCHASED SERVICES	\$ 34,002.09	\$ 0.00	\$ 34,002.09
3000 OPERATION OF NON-INSTR/SHARED	\$ 3,507.13	\$ 171.31	\$ 3,678.44
3200 COMMUNITY RECREATION SERVICES	\$ 3,507.13	\$ 171.31	\$ 3,678.44
400 PURCHASED SERVICES	\$ 3,507.13	\$ 171.31	\$ 3,678.44
599 MISCELLANEOUS FED. GRANT FUND	\$ 0.00	\$ 90,715.25	\$ 90,715.25
599 9224 FY24 Title V-B Rural/Low	\$ 0.00	\$ 1,383.57	\$ 1,383.57
2000 SUPPORTING SERVICES	\$ 0.00	\$ 1,383.57	\$ 1,383.57
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 0.00	\$ 1,383.57	\$ 1,383.57
400 PURCHASED SERVICES	\$ 0.00	\$ 1,383.57	\$ 1,383.57
599 9621 Ohio K12 School Safety Grant - 1	\$ 0.00	\$ 50,000.00	\$ 50,000.00
2000 SUPPORTING SERVICES	\$ 0.00	\$ 50,000.00	\$ 50,000.00
2700 OPERATION & MAINT OF PLANT SER	\$ 0.00	\$ 50,000.00	\$ 50,000.00
400 PURCHASED SERVICES	\$ 0.00	\$ 50,000.00	\$ 50,000.00
599 9622 Ohio K12 School Safety Grant - 2	\$ 0.00	\$ 39,331.68	\$ 39,331.68
2000 SUPPORTING SERVICES	\$ 0.00	\$ 39,331.68	\$ 39,331.68
2700 OPERATION & MAINT OF PLANT SER	\$ 0.00	\$ 39,331.68	\$ 39,331.68
400 PURCHASED SERVICES	\$ 0.00	\$ 39,331.68	\$ 39,331.68
Grand Total All Funds	\$ 31,448,705.60	\$ 945,070.06	\$ 32,393,775.66