

Office of the Board of Education, Coshocton City School District,
January, 2024

To the County Auditor:
The Board of Education of said School District hereby submits its annual Budget for the year commencing July 1st, 2024 for consideration of the County Budget Commission.

President of the Board.

SCHEDULE A
SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION,
AND COUNTY AUDITOR'S ESTIMATED RATES

FUND (Include only those fund which are requesting general property tax revenue)	Fiscal Year Amount Requested of Budget Commission Inside/Outside	Fiscal Year Amount Approved by Budget Commission Inside 10 M. Limit	Fiscal Year Amount to be Derived From Levies Outside 10 M. Limitation	County Auditor's Estimate of Tax Rate to be Levied			
				Inside 10 M. Limit FY	Inside 10 M. Limit TY	Outside 10 M. Limit FY	Outside 10 M. Limit TY
				4	5	6	7
GOVERNMENTAL FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX	XXXX	XXXX	XXXX
GENERAL FUND		853,084.00	4,221,964.00		4.60	44.75	
Permanent Improvement Fund 1.12			125,495.00			1.12	
0.5			82,532.00			0.50	
Emergency Substitute Levy \$900,000			901,302.00			4.86	
Bond Retirement Fund 2.72			504,433.00			2.72	
PROPRIETARY FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX	XXXX	XXXX	XXXX
FIDUCIARY FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX	XXXX	XXXX	XXXX
TOTAL ALL FUNDS	0.00	853,084.00	5,835,726.00	XXXX	XXXX	XXXX	XXXX

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy	Fiscal Year County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column 3)
GENERAL FUND:			
Current Expense Levy authorized by voters on , 1976	26.20	1,951,307	
not to exceed years CONT			
Current Expense Levy authorized by voters on			
not to exceed years			
Current Expense Levy authorized by voters on 7 Aug 1984	5.50	608,955	
not to exceed years CONT			
Current Expense Levy authorized by voters on 15 Mar 2016	4.90	549,041	
not to exceed years CONT			
Current Expense Levy authorized by voters on 2 May 1989	2.25	252,111	
not to exceed years CONT			
Current Expense Levy authorized by voters on 7 Nov 2000	5.90	860,550	
not to exceed years CONT			
Current Expense Levy authorized by voters on , 20			
not to exceed years			
Current Expense Levy authorized by voters on , 20			
not to exceed years			
Current Expense Levy authorized by voters on , 20			
not to exceed years			
Current Expense Levy authorized by voters on , 20			
not to exceed years			
Current Expense Levy authorized by voters on , 20			
not to exceed years			
Current Expense Levy authorized by voters on , 20			
not to exceed years			
Current Expense Levy authorized by voters on , 20			
not to exceed years			
TOTAL GENERAL FUND OUTSIDE 10 M. LIMITATION	44.75	4,221,964	
SPECIAL LEVY FUNDS:			
Fund			
Levy authorized by voters on 4 May 2010	2.72	504,433.00	
not to exceed 34 years			
Levy authorized by voters on 4 May 2010	0.50	82,532.00	
not to exceed years CONT			
Levy authorized by voters on 8 Nov 2022	1.12	125,495.00	
not to exceed years CONT			
Levy authorized by voters on May 2nd, 2023	4.86	901,302.00	
not to exceed years CONT Substitute Emergency Levy \$900,000			
Levy authorized by voters on , 20			
not to exceed years			
2023 TY Tax Valuation 185,453,130			