

COSHOCOTON CITY SCHOOL DISTRICT
MID YEAR APPROPRIATION UPDATE

Description	FYTD Appropriated	Fund	Sc	FINAL ALLOCATION	APPROP ADJUST
FOOD SERVICE		006			
	\$ 817,015.72				\$ 100,000.00
OTHER GRANTS		019			
	\$ 222,534.83				\$ 193,958.50
AUXILIARY		401			
	\$ 48,872.12			\$ 96,898.88	\$ 48,026.76
MISC STATE GRANTS		499			
	\$ 39,989.00			141000	\$ 101,011.00
ARP HOMELESS I		507	9122		
	\$ 32,321.68			\$ 89,446.54	\$ 89,446.54
ARP HOMELESS II		507	9123		
	\$ -			\$ 24,408.32	\$ 24,408.32
ESSER II		507	2222		
	\$ 7,108.15			7108.15	\$ 118,926.90
ARP ESSER		507	9322		
	\$ 1,265,592.75			\$ 1,607,332.41	\$ 341,739.66
IDEA B		516			
	\$ 526,197.60			\$ 585,463.97	\$ 59,266.37
TITLE I DISADV YOUTH		572			
	\$ 1,008,978.45			\$ 1,137,976.23	\$ 147,937.19
TITLE IV A		584			
	\$ 137,899.70			\$ 144,213.93	\$ 6,314.23
IDEA EARLY CHILDHOOD EDUCATION		587			
	\$ 8,794.54			\$ 18,232.15	\$ 9,437.61
TITLE VB-RURAL & LOW INC		599			
	\$ 85,093.14				\$ 85,093.14
TOTAL ADJ APPROPRIATIONS					\$ 1,344,505.63