

TEMPORARY APPROPRIATION RESOLUTION
City, Exempted Village, Joint Vocational or Local Board of Education
Rev. Code Sec. 5705.38

FY24 Temporary Appropriations

The Board of Education of the Coshocton City School District, Coshocton County, Ohio met in regular session on the 27th day of June, 2023, at the Coshocton City Schools Administrative Center with the following members present:

Mr. Phil Hunt
Mr. Sam Bennett
Dr. Jere Butcher
Mrs. Susan Mann

Mr. Phil Hunt moved the adoption of the following resolution:

BE IT RESOLVED by the Board of Education of the Coshocton City School District, Coshocton County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2024, the following sums be and the sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as attached:

Mrs. Susan Mann seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

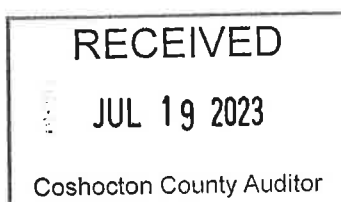
Vote:

Mr. Phil Hunt	yes
Mr. Sam Bennett	yes
Dr. Jere Butcher	yes
Mrs. Susan Mann	yes

Certificate
(O.R.C. 5705.412)

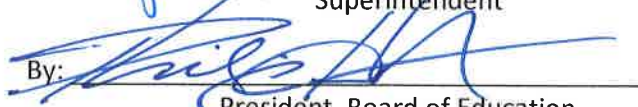
IT IS HEREBY CERTIFIED that the Coshocton City School District has sufficient funds to meet the contract, obligation, payment or expenditure for the above and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and all services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for the number of days in the succeeding fiscal year equal to the number of days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

Dated: June 27, 2023



By: 
Treasurer

By: 
Superintendent

By: 
President, Board of Education

Appropriation Recap Report

Governmental Fund Type	Total Appropriation	Prior FY Carry Over	Appropriations
General Fund			
001 GENERAL	\$ 19,148,291.25	\$ 551,131.74	\$ 19,699,422.99
Total for General Fund	\$ 19,148,291.25	\$ 551,131.74	\$ 19,699,422.99
Debt Service			
002 BOND RETIREMENT	\$ 0.00	\$ 6,988.45	\$ 6,988.45
Total for Debt Service	\$ 0.00	\$ 6,988.45	\$ 6,988.45
Capital Projects			
003 PERMANENT IMPROVEMENT	\$ 0.00	\$ 8,626.00	\$ 8,626.00
Total for Capital Projects	\$ 0.00	\$ 8,626.00	\$ 8,626.00
Special Revenue			
018 PUBLIC SCHOOL SUPPORT	\$ 2,747.81	\$ 727.10	\$ 3,474.91
019 OTHER GRANT	\$ 0.00	\$ 3,110.00	\$ 3,110.00
034 CLASSROOM FACILITIES MAINT.	\$ 20,636.52	\$ 8,889.00	\$ 29,525.52
200 STUDENT MANAGED ACTIVITY	\$ 1,207.74	\$ 2,377.51	\$ 3,585.25
300 DISTRICT MANAGED ACTIVITY	\$ 15,092.80	\$ 19,599.81	\$ 34,692.61
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 0.00	\$ 80,630.54	\$ 80,630.54
516 IDEA PART B GRANTS	\$ 0.00	\$ 10,254.71	\$ 10,254.71
536 TITLE I SCHOOL IMPROVEMENT A	\$ 0.00	\$ 6,720.45	\$ 6,720.45
572 TITLE I DISADVANTAGED CHILDREN	\$ 0.00	\$ 16,496.07	\$ 16,496.07
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 0.00	\$ 3,497.75	\$ 3,497.75
590 IMPROVING TEACHER QUALITY	\$ 0.00	\$ 3,857.65	\$ 3,857.65
599 MISCELLANEOUS FED. GRANT FUND	\$ 0.00	\$ 98,852.00	\$ 98,852.00
Total for Special Revenue	\$ 39,684.87	\$ 255,012.59	\$ 294,697.46
Total for Governmental Fund Type	\$ 19,187,976.12	\$ 821,758.78	\$ 20,009,734.90
Proprietary Fund Type			
Enterprise			
006 FOOD SERVICE	\$ 1,102,926.49	\$ 85,346.21	\$ 1,188,272.70
Total for Enterprise	\$ 1,102,926.49	\$ 85,346.21	\$ 1,188,272.70
Internal Service			
024 EMPLOYEE BENEFITS SELF INS.	\$ 0.00	\$ 5,052.15	\$ 5,052.15
Total for Internal Service	\$ 0.00	\$ 5,052.15	\$ 5,052.15
Total for Proprietary Fund Type	\$ 1,102,926.49	\$ 90,398.36	\$ 1,193,324.85
Fiduciary Fund Type			
Custodial Fund			
007 SPECIAL TRUST	\$ 1,689.07	\$ 5,278.99	\$ 6,968.06
008 ENDOWMENT	\$ 0.00	\$ 450.00	\$ 450.00
022 DISTRICT CUSTODIAL	\$ 1,299.08	\$ 0.00	\$ 1,299.08
401 AUXILIARY SERVICES	\$ 0.00	\$ 31,826.43	\$ 31,826.43
Total for Custodial Fund	\$ 2,988.15	\$ 37,555.42	\$ 40,543.57
Total for Fiduciary Fund Type	\$ 2,988.15	\$ 37,555.42	\$ 40,543.57
Grand Total All Funds	\$ 20,293,890.76	\$ 949,712.56	\$ 21,243,603.32

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
001 GENERAL	\$ 19,148,291.25	\$ 551,131.74	\$ 19,699,422.99
001 0000 General Fund	\$ 19,062,887.12	\$ 549,235.42	\$ 19,612,122.54
1000 INSTRUCTION	\$ 11,902,039.26	\$ 132,415.72	\$ 12,034,454.98
1100 REGULAR INSTRUCTION	\$ 8,179,987.92	\$ 72,888.51	\$ 8,252,876.43
100 PERSONAL SERVICES - SALARIES	\$ 5,130,569.70	\$ 0.00	\$ 5,130,569.70
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,863,877.10	\$ 10,484.52	\$ 1,874,361.62
400 PURCHASED SERVICES	\$ 836,661.36	\$ 21,277.33	\$ 857,938.69
500 SUPPLIES AND MATERIALS	\$ 341,794.41	\$ 41,126.66	\$ 382,921.07
600 CAPITAL OUTLAY	\$ 7,024.15	\$ 0.00	\$ 7,024.15
800 MISCELLANEOUS OBJECTS	\$ 61.20	\$ 0.00	\$ 61.20
1200 SPECIAL INSTRUCTION	\$ 3,483,611.76	\$ 42,022.21	\$ 3,525,633.97
100 PERSONAL SERVICES - SALARIES	\$ 1,859,565.85	\$ 7,453.86	\$ 1,867,019.71
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,092,480.22	\$ 0.00	\$ 1,092,480.22
400 PURCHASED SERVICES	\$ 524,969.77	\$ 34,433.35	\$ 559,403.12
500 SUPPLIES AND MATERIALS	\$ 6,595.92	\$ 135.00	\$ 6,730.92
1300 VOCATIONAL INSTRUCTION	\$ 196,860.53	\$ 0.00	\$ 196,860.53
100 PERSONAL SERVICES - SALARIES	\$ 109,623.50	\$ 0.00	\$ 109,623.50
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 73,644.77	\$ 0.00	\$ 73,644.77
400 PURCHASED SERVICES	\$ 1,187.89	\$ 0.00	\$ 1,187.89
500 SUPPLIES AND MATERIALS	\$ 12,404.37	\$ 0.00	\$ 12,404.37
1900 OTHER INSTRUCTION	\$ 41,579.05	\$ 17,505.00	\$ 59,084.05
100 PERSONAL SERVICES - SALARIES	\$ 8,634.75	\$ 0.00	\$ 8,634.75
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 946.90	\$ 0.00	\$ 946.90
400 PURCHASED SERVICES	\$ 31,997.40	\$ 17,505.00	\$ 49,502.40
2000 SUPPORTING SERVICES	\$ 6,787,303.90	\$ 380,222.24	\$ 7,167,526.14
2100 SUPPORT SERVICES - PUPILS	\$ 1,407,550.37	\$ 24,999.25	\$ 1,432,549.62
100 PERSONAL SERVICES - SALARIES	\$ 691,056.77	\$ 0.00	\$ 691,056.77
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 353,173.94	\$ 0.00	\$ 353,173.94
400 PURCHASED SERVICES	\$ 346,504.18	\$ 22,107.50	\$ 368,611.68
500 SUPPLIES AND MATERIALS	\$ 9,474.54	\$ 2,891.75	\$ 12,366.29
600 CAPITAL OUTLAY	\$ 7,289.94	\$ 0.00	\$ 7,289.94
800 MISCELLANEOUS OBJECTS	\$ 51.00	\$ 0.00	\$ 51.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 553,032.60	\$ 4,839.65	\$ 557,872.25
100 PERSONAL SERVICES - SALARIES	\$ 294,227.29	\$ 0.00	\$ 294,227.29
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 160,838.89	\$ 0.00	\$ 160,838.89
400 PURCHASED SERVICES	\$ 93,819.42	\$ 4,839.65	\$ 98,659.07
500 SUPPLIES AND MATERIALS	\$ 4,147.00	\$ 0.00	\$ 4,147.00
2300 SUPPORT SERV.-BD. OF EDUCATION	\$ 51,277.45	\$ 6,403.96	\$ 57,681.41

COSHOCOTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

COSHOCOTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
100 PERSONAL SERVICES - SALARIES	\$ 9,975.55	\$ 0.00	\$ 9,975.55
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,859.47	\$ 0.00	\$ 1,859.47
400 PURCHASED SERVICES	\$ 10,957.72	\$ 1,438.96	\$ 12,396.68
500 SUPPLIES AND MATERIALS	\$ 423.49	\$ 4,865.00	\$ 5,288.49
600 CAPITAL OUTLAY	\$ 2,943.72	\$ 100.00	\$ 3,043.72
800 MISCELLANEOUS OBJECTS	\$ 25,117.50	\$ 0.00	\$ 25,117.50
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 1,469,018.86	\$ 81,231.77	\$ 1,550,250.63
100 PERSONAL SERVICES - SALARIES	\$ 797,870.36	\$ 0.00	\$ 797,870.36
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 477,824.07	\$ 0.00	\$ 477,824.07
400 PURCHASED SERVICES	\$ 158,076.68	\$ 57,420.10	\$ 215,496.78
500 SUPPLIES AND MATERIALS	\$ 12,380.95	\$ 17,590.00	\$ 29,970.95
600 CAPITAL OUTLAY	\$ 4,694.04	\$ 6,221.67	\$ 10,915.71
800 MISCELLANEOUS OBJECTS	\$ 18,172.76	\$ 0.00	\$ 18,172.76
2500 FISCAL SERVICES	\$ 739,635.45	\$ 13,778.76	\$ 753,414.21
100 PERSONAL SERVICES - SALARIES	\$ 232,780.18	\$ 0.00	\$ 232,780.18
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 244,677.47	\$ 0.00	\$ 244,677.47
400 PURCHASED SERVICES	\$ 24,506.75	\$ 10,488.65	\$ 34,995.40
500 SUPPLIES AND MATERIALS	\$ 17,370.82	\$ 1,557.63	\$ 18,928.45
800 MISCELLANEOUS OBJECTS	\$ 220,300.23	\$ 1,732.48	\$ 222,032.71
2600 SUPPORT SERVICES - BUSINESS	\$ 47,766.37	\$ 16,251.31	\$ 64,017.68
100 PERSONAL SERVICES - SALARIES	\$ 6,038.42	\$ 0.00	\$ 6,038.42
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 3,840.80	\$ 0.00	\$ 3,840.80
400 PURCHASED SERVICES	\$ 37,887.15	\$ 16,251.31	\$ 54,138.46
2700 OPERATION & MAINT OF PLANT SER	\$ 1,844,824.86	\$ 211,046.62	\$ 2,055,871.48
100 PERSONAL SERVICES - SALARIES	\$ 587,611.53	\$ 0.00	\$ 587,611.53
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 380,496.56	\$ 0.00	\$ 380,496.56
400 PURCHASED SERVICES	\$ 605,230.20	\$ 174,986.21	\$ 780,216.41
500 SUPPLIES AND MATERIALS	\$ 212,450.35	\$ 26,251.41	\$ 238,701.76
600 CAPITAL OUTLAY	\$ 59,036.22	\$ 9,809.00	\$ 68,845.22
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 467,424.98	\$ 21,670.92	\$ 489,095.90
100 PERSONAL SERVICES - SALARIES	\$ 207,050.49	\$ 0.00	\$ 207,050.49
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 185,161.11	\$ 0.00	\$ 185,161.11
400 PURCHASED SERVICES	\$ 16,058.24	\$ 2,357.72	\$ 18,415.96
500 SUPPLIES AND MATERIALS	\$ 57,140.64	\$ 13,295.45	\$ 70,436.09
600 CAPITAL OUTLAY	\$ 2,014.50	\$ 6,017.75	\$ 8,032.25
2900 SUPPORT SERVICES - CENTRAL	\$ 206,772.96	\$ 0.00	\$ 206,772.96
100 PERSONAL SERVICES - SALARIES	\$ 81,761.89	\$ 0.00	\$ 81,761.89
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 48,646.51	\$ 0.00	\$ 48,646.51

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
400 PURCHASED SERVICES	\$ 71,744.98	\$ 0.00	\$ 71,744.98
600 CAPITAL OUTLAY	\$ 4,211.58	\$ 0.00	\$ 4,211.58
800 MISCELLANEOUS OBJECTS	\$ 408.00	\$ 0.00	\$ 408.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 3,570.00	\$ 0.00	\$ 3,570.00
3200 COMMUNITY RECREATION SERVICES	\$ 3,570.00	\$ 0.00	\$ 3,570.00
800 MISCELLANEOUS OBJECTS	\$ 3,570.00	\$ 0.00	\$ 3,570.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 322,866.31	\$ 878.83	\$ 323,745.14
4100 ACADEMIC & SUBJECT ORIENTED	\$ 48,119.98	\$ 0.00	\$ 48,119.98
100 PERSONAL SERVICES - SALARIES	\$ 41,921.22	\$ 0.00	\$ 41,921.22
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 6,198.76	\$ 0.00	\$ 6,198.76
4300 OCCUPATION ORIENTED ACTIVITIES	\$ 2,737.39	\$ 0.00	\$ 2,737.39
100 PERSONAL SERVICES - SALARIES	\$ 2,371.06	\$ 0.00	\$ 2,371.06
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 366.33	\$ 0.00	\$ 366.33
4500 SPORT ORIENTED ACTIVITIES	\$ 240,249.06	\$ 878.83	\$ 241,127.89
100 PERSONAL SERVICES - SALARIES	\$ 196,898.55	\$ 0.00	\$ 196,898.55
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 38,046.51	\$ 878.83	\$ 38,925.34
400 PURCHASED SERVICES	\$ 5,304.00	\$ 0.00	\$ 5,304.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 31,759.88	\$ 0.00	\$ 31,759.88
100 PERSONAL SERVICES - SALARIES	\$ 27,517.48	\$ 0.00	\$ 27,517.48
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 4,242.40	\$ 0.00	\$ 4,242.40
5000 FACILITIES ACQUI. & CONSTRUCT.	\$ 47,107.65	\$ 35,718.63	\$ 82,826.28
5200 SITE IMPROVEMENT SERVICES	\$ 47,640.50	\$ 35,718.63	\$ 83,359.13
600 CAPITAL OUTLAY	\$ 47,640.50	\$ 35,718.63	\$ 83,359.13
5600 BUILDING IMPROVEMENT SERVICES	\$ (532.85)	\$ 0.00	\$ (532.85)
600 CAPITAL OUTLAY	\$ (532.85)	\$ 0.00	\$ (532.85)
001 9002 Driver's Education Fund	\$ 14,467.45	\$ 200.00	\$ 14,667.45
1000 INSTRUCTION	\$ 14,467.45	\$ 200.00	\$ 14,667.45
1100 REGULAR INSTRUCTION	\$ 14,467.45	\$ 200.00	\$ 14,667.45
100 PERSONAL SERVICES - SALARIES	\$ 12,421.80	\$ 0.00	\$ 12,421.80
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,841.65	\$ 0.00	\$ 1,841.65
500 SUPPLIES AND MATERIALS	\$ 204.00	\$ 200.00	\$ 404.00
001 9211 MSP - Medicaid Reimbursement	\$ 32,450.02	\$ 1,696.32	\$ 34,146.34
1000 INSTRUCTION	\$ 8,748.24	\$ 1,071.00	\$ 9,819.24
1200 SPECIAL INSTRUCTION	\$ 8,748.24	\$ 1,071.00	\$ 9,819.24
400 PURCHASED SERVICES	\$ 2,468.40	\$ 920.00	\$ 3,388.40
500 SUPPLIES AND MATERIALS	\$ 2,303.53	\$ 151.00	\$ 2,454.53
600 CAPITAL OUTLAY	\$ 3,976.31	\$ 0.00	\$ 3,976.31
2000 SUPPORTING SERVICES	\$ 23,701.78	\$ 625.32	\$ 24,327.10

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
2100 SUPPORT SERVICES - PUPILS	\$ 2,684.24	\$ 0.00	\$ 2,684.24
400 PURCHASED SERVICES	\$ 2,142.00	\$ 0.00	\$ 2,142.00
500 SUPPLIES AND MATERIALS	\$ 542.24	\$ 0.00	\$ 542.24
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 1,989.00	\$ 0.00	\$ 1,989.00
600 CAPITAL OUTLAY	\$ 1,989.00	\$ 0.00	\$ 1,989.00
2900 SUPPORT SERVICES - CENTRAL	\$ 19,028.54	\$ 625.32	\$ 19,653.86
400 PURCHASED SERVICES	\$ 19,028.54	\$ 625.32	\$ 19,653.86
001 9400 Career Tech Weighted Funding	\$ 38,486.66	\$ 0.00	\$ 38,486.66
1000 INSTRUCTION	\$ 38,486.66	\$ 0.00	\$ 38,486.66
1300 VOCATIONAL INSTRUCTION	\$ 38,486.66	\$ 0.00	\$ 38,486.66
100 PERSONAL SERVICES - SALARIES	\$ 35,454.64	\$ 0.00	\$ 35,454.64
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 3,032.02	\$ 0.00	\$ 3,032.02
002 BOND RETIREMENT	\$ 0.00	\$ 6,988.45	\$ 6,988.45
002 941L Fieldhouse Lease Purchase	\$ 0.00	\$ 6,988.45	\$ 6,988.45
6000 DEBT SERVICE	\$ 0.00	\$ 6,988.45	\$ 6,988.45
6100 REPAYMENT OF DEBT	\$ 0.00	\$ 6,988.45	\$ 6,988.45
820 INTEREST	\$ 0.00	\$ 6,988.45	\$ 6,988.45
003 PERMANENT IMPROVEMENT	\$ 0.00	\$ 8,626.00	\$ 8,626.00
003 0000 Permanent Improvement	\$ 0.00	\$ 8,626.00	\$ 8,626.00
5000 FACILITIES ACQUI. & CONSTRUCT.	\$ 0.00	\$ 8,626.00	\$ 8,626.00
5600 BUILDING IMPROVEMENT SERVICES	\$ 0.00	\$ 8,626.00	\$ 8,626.00
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 8,626.00	\$ 8,626.00
006 FOOD SERVICE	\$ 1,102,926.49	\$ 85,346.21	\$ 1,188,272.70
006 0000 Food Services	\$ 1,102,926.49	\$ 85,346.21	\$ 1,188,272.70
2000 SUPPORTING SERVICES	\$ 122.40	\$ 0.00	\$ 122.40
2700 OPERATION & MAINT OF PLANT SER	\$ 122.40	\$ 0.00	\$ 122.40
400 PURCHASED SERVICES	\$ 122.40	\$ 0.00	\$ 122.40
3000 OPERATION OF NON-INSTR/SHARED	\$ 1,102,804.09	\$ 85,346.21	\$ 1,188,150.30
3100 FOOD SERVICES OPERATIONS	\$ 1,102,804.09	\$ 85,346.21	\$ 1,188,150.30
100 PERSONAL SERVICES - SALARIES	\$ 303,435.45	\$ 0.00	\$ 303,435.45
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 286,319.96	\$ 0.00	\$ 286,319.96
400 PURCHASED SERVICES	\$ 11,264.66	\$ 0.00	\$ 11,264.66
500 SUPPLIES AND MATERIALS	\$ 477,678.36	\$ 35,426.99	\$ 513,105.35
600 CAPITAL OUTLAY	\$ 24,105.66	\$ 49,919.22	\$ 74,024.88
007 SPECIAL TRUST	\$ 1,689.07	\$ 5,278.99	\$ 6,968.06
007 9119 Jon Cotterman Memorial Scholarship Fund	\$ 0.00	\$ 750.00	\$ 750.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 0.00	\$ 750.00	\$ 750.00
3200 COMMUNITY RECREATION SERVICES	\$ 0.00	\$ 750.00	\$ 750.00

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 750.00	\$ 750.00
007 9152 CF Grant#20150049 (HS Marching Band \$4479)	\$ 0.00	\$ 4,479.00	\$ 4,479.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 4,479.00	\$ 4,479.00
4100 ACADEMIC & SUBJECT ORIENTED	\$ 0.00	\$ 4,479.00	\$ 4,479.00
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 4,479.00	\$ 4,479.00
007 9250 Cooperating Teacher Fund	\$ 0.00	\$ 49.99	\$ 49.99
1000 INSTRUCTION	\$ 0.00	\$ 49.99	\$ 49.99
1100 REGULAR INSTRUCTION	\$ 0.00	\$ 49.99	\$ 49.99
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 49.99	\$ 49.99
007 941M OACHE College Access Program - Peggy Bowman	\$ 1,226.82	\$ 0.00	\$ 1,226.82
2000 SUPPORTING SERVICES	\$ 1,226.82	\$ 0.00	\$ 1,226.82
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 1,226.82	\$ 0.00	\$ 1,226.82
100 PERSONAL SERVICES - SALARIES	\$ 1,068.40	\$ 0.00	\$ 1,068.40
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 158.42	\$ 0.00	\$ 158.42
007 946A Thanksgiving meal fund	\$ 462.25	\$ 0.00	\$ 462.25
3000 OPERATION OF NON-INSTR/SHARED	\$ 462.25	\$ 0.00	\$ 462.25
3100 FOOD SERVICES OPERATIONS	\$ 462.25	\$ 0.00	\$ 462.25
100 PERSONAL SERVICES - SALARIES	\$ 462.25	\$ 0.00	\$ 462.25
008 ENDOWMENT	\$ 0.00	\$ 450.00	\$ 450.00
008 9206 Kempf Award - Principal	\$ 0.00	\$ 350.00	\$ 350.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 0.00	\$ 350.00	\$ 350.00
3200 COMMUNITY RECREATION SERVICES	\$ 0.00	\$ 350.00	\$ 350.00
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 350.00	\$ 350.00
008 9224 Rose Family Scholarship Fund - Principal	\$ 0.00	\$ 100.00	\$ 100.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 0.00	\$ 100.00	\$ 100.00
3200 COMMUNITY RECREATION SERVICES	\$ 0.00	\$ 100.00	\$ 100.00
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 100.00	\$ 100.00
018 PUBLIC SCHOOL SUPPORT	\$ 2,747.81	\$ 727.10	\$ 3,474.91
018 9001 Coshocton Elementary Service Fund	\$ 1,326.56	\$ 419.10	\$ 1,745.66
2000 SUPPORTING SERVICES	\$ 1,326.56	\$ 419.10	\$ 1,745.66
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 0.00	\$ 419.10	\$ 419.10
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 419.10	\$ 419.10
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 1,326.56	\$ 0.00	\$ 1,326.56
100 PERSONAL SERVICES - SALARIES	\$ 1,198.84	\$ 0.00	\$ 1,198.84
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 127.72	\$ 0.00	\$ 127.72
018 905F High School Service Fund	\$ 1,421.25	\$ 308.00	\$ 1,729.25
2000 SUPPORTING SERVICES	\$ 1,421.25	\$ 308.00	\$ 1,729.25
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 0.00	\$ 308.00	\$ 308.00

COSHOCOTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

COSHOCOTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 308.00	\$ 308.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 1,421.25	\$ 0.00	\$ 1,421.25
100 PERSONAL SERVICES - SALARIES	\$ 1,308.73	\$ 0.00	\$ 1,308.73
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 112.52	\$ 0.00	\$ 112.52
019 OTHER GRANT	\$ 0.00	\$ 3,110.00	\$ 3,110.00
019 9418 AEP Grant	\$ 0.00	\$ 660.00	\$ 660.00
1000 INSTRUCTION	\$ 0.00	\$ 660.00	\$ 660.00
1100 REGULAR INSTRUCTION	\$ 0.00	\$ 660.00	\$ 660.00
400 PURCHASED SERVICES	\$ 0.00	\$ 660.00	\$ 660.00
019 961A Knox Co Foundation-Richard T Turner(1946 Grad) Scholarship	\$ 0.00	\$ 1,000.00	\$ 1,000.00
7000 OTHER USES OF FUNDS	\$ 0.00	\$ 1,000.00	\$ 1,000.00
7600 PASS THROUGH - VOC ED	\$ 0.00	\$ 1,000.00	\$ 1,000.00
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 1,000.00	\$ 1,000.00
019 961B Graclynn Rose Memorial Scholarship Fund	\$ 0.00	\$ 500.00	\$ 500.00
3000 OPERATION OF NON-INSTR/SHARED	\$ 0.00	\$ 500.00	\$ 500.00
3200 COMMUNITY RECREATION SERVICES	\$ 0.00	\$ 500.00	\$ 500.00
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 500.00	\$ 500.00
019 961F Pool Project Fund	\$ 0.00	\$ 950.00	\$ 950.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 950.00	\$ 950.00
4500 SPORT ORIENTED ACTIVITIES	\$ 0.00	\$ 950.00	\$ 950.00
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 950.00	\$ 950.00
022 DISTRICT CUSTODIAL	\$ 1,299.08	\$ 0.00	\$ 1,299.08
022 941L OHSAA Tournament	\$ 1,299.08	\$ 0.00	\$ 1,299.08
4000 EXTRA CURRICULAR ACTIVITIES	\$ 1,299.08	\$ 0.00	\$ 1,299.08
4500 SPORT ORIENTED ACTIVITIES	\$ 1,299.08	\$ 0.00	\$ 1,299.08
100 PERSONAL SERVICES - SALARIES	\$ 1,117.55	\$ 0.00	\$ 1,117.55
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 181.53	\$ 0.00	\$ 181.53
024 EMPLOYEE BENEFITS SELF INS.	\$ 0.00	\$ 5,052.15	\$ 5,052.15
024 9003 Self Funded - Medical Ins	\$ 0.00	\$ 5,052.15	\$ 5,052.15
2000 SUPPORTING SERVICES	\$ 0.00	\$ 5,052.15	\$ 5,052.15
2900 SUPPORT SERVICES - CENTRAL	\$ 0.00	\$ 5,052.15	\$ 5,052.15
400 PURCHASED SERVICES	\$ 0.00	\$ 5,052.15	\$ 5,052.15
034 CLASSROOM FACILITIES MAINT.	\$ 20,636.52	\$ 8,889.00	\$ 29,525.52
034 0000 Classroom Maintenance Fund	\$ 20,636.52	\$ 8,889.00	\$ 29,525.52
2000 SUPPORTING SERVICES	\$ 20,636.52	\$ 8,889.00	\$ 29,525.52
2700 OPERATION & MAINT OF PLANT SER	\$ 20,636.52	\$ 8,889.00	\$ 29,525.52
400 PURCHASED SERVICES	\$ 13,636.76	\$ 8,889.00	\$ 22,525.76
500 SUPPLIES AND MATERIALS	\$ 763.96	\$ 0.00	\$ 763.96

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
600 CAPITAL OUTLAY	\$ 6,235.80	\$ 0.00	\$ 6,235.80
200 STUDENT MANAGED ACTIVITY	\$ 1,207.74	\$ 2,377.51	\$ 3,585.25
200 910F Theatre Production	\$ 0.00	\$ 986.15	\$ 986.15
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 986.15	\$ 986.15
4100 ACADEMIC & SUBJECT ORIENTED	\$ 0.00	\$ 986.15	\$ 986.15
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 986.15	\$ 986.15
200 910L Tomahawk (new Acct)	\$ 0.00	\$ 758.06	\$ 758.06
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 758.06	\$ 758.06
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 0.00	\$ 758.06	\$ 758.06
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 758.06	\$ 758.06
200 910Z Broadcasting Club	\$ 0.00	\$ 250.00	\$ 250.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 250.00	\$ 250.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 0.00	\$ 250.00	\$ 250.00
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 250.00	\$ 250.00
200 9123 Class of 2023	\$ 590.78	\$ 283.30	\$ 874.08
2000 SUPPORTING SERVICES	\$ 590.78	\$ 0.00	\$ 590.78
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 590.78	\$ 0.00	\$ 590.78
100 PERSONAL SERVICES - SALARIES	\$ 551.51	\$ 0.00	\$ 551.51
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 39.27	\$ 0.00	\$ 39.27
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 283.30	\$ 283.30
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 0.00	\$ 283.30	\$ 283.30
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 283.30	\$ 283.30
200 9124 Class of 2024	\$ 0.00	\$ 100.00	\$ 100.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 100.00	\$ 100.00
4100 ACADEMIC & SUBJECT ORIENTED	\$ 0.00	\$ 100.00	\$ 100.00
800 MISCELLANEOUS OBJECTS	\$ 0.00	\$ 100.00	\$ 100.00
200 915F Jr. High National Honor Society	\$ 616.96	\$ 0.00	\$ 616.96
2000 SUPPORTING SERVICES	\$ 616.96	\$ 0.00	\$ 616.96
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 616.96	\$ 0.00	\$ 616.96
100 PERSONAL SERVICES - SALARIES	\$ 571.65	\$ 0.00	\$ 571.65
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 45.31	\$ 0.00	\$ 45.31
300 DISTRICT MANAGED ACTIVITY	\$ 15,092.80	\$ 19,599.81	\$ 34,692.61
300 9128 Class of 2028	\$ 300.40	\$ 0.00	\$ 300.40
2000 SUPPORTING SERVICES	\$ 300.40	\$ 0.00	\$ 300.40
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 300.40	\$ 0.00	\$ 300.40
100 PERSONAL SERVICES - SALARIES	\$ 283.89	\$ 0.00	\$ 283.89
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 16.51	\$ 0.00	\$ 16.51
300 941E Band	\$ 0.00	\$ 10,606.00	\$ 10,606.00

COSHOCOTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

COSHOCOTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 10,606.00	\$ 10,606.00
4100 ACADEMIC & SUBJECT ORIENTED	\$ 0.00	\$ 10,606.00	\$ 10,606.00
600 CAPITAL OUTLAY	\$ 0.00	\$ 10,606.00	\$ 10,606.00
300 941H Planetarium Activity Fund	\$ 554.40	\$ 0.00	\$ 554.40
3000 OPERATION OF NON-INSTR/SHARED	\$ 554.40	\$ 0.00	\$ 554.40
3200 COMMUNITY RECREATION SERVICES	\$ 554.40	\$ 0.00	\$ 554.40
100 PERSONAL SERVICES - SALARIES	\$ 554.40	\$ 0.00	\$ 554.40
300 941L High School Athletics	\$ 14,238.00	\$ 8,963.81	\$ 23,201.81
4000 EXTRA CURRICULAR ACTIVITIES	\$ 14,238.00	\$ 8,963.81	\$ 23,201.81
4500 SPORT ORIENTED ACTIVITIES	\$ 14,238.00	\$ 8,963.81	\$ 23,201.81
100 PERSONAL SERVICES - SALARIES	\$ 12,490.50	\$ 0.00	\$ 12,490.50
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,747.50	\$ 0.00	\$ 1,747.50
400 PURCHASED SERVICES	\$ 0.00	\$ 8,145.61	\$ 8,145.61
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 818.20	\$ 818.20
300 945D Quiz Team - DISTRICT MANAGED ACTIVITY	\$ 0.00	\$ 30.00	\$ 30.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 0.00	\$ 30.00	\$ 30.00
4100 ACADEMIC & SUBJECT ORIENTED	\$ 0.00	\$ 30.00	\$ 30.00
400 PURCHASED SERVICES	\$ 0.00	\$ 30.00	\$ 30.00
401 AUXILIARY SERVICES	\$ 0.00	\$ 31,826.43	\$ 31,826.43
401 9223 AUXILIARY SERVICES	\$ 0.00	\$ 31,826.43	\$ 31,826.43
3000 OPERATION OF NON-INSTR/SHARED	\$ 0.00	\$ 31,826.43	\$ 31,826.43
3200 COMMUNITY RECREATION SERVICES	\$ 0.00	\$ 31,826.43	\$ 31,826.43
400 PURCHASED SERVICES	\$ 0.00	\$ 377.29	\$ 377.29
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 24,164.54	\$ 24,164.54
600 CAPITAL OUTLAY	\$ 0.00	\$ 7,284.60	\$ 7,284.60
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 0.00	\$ 80,630.54	\$ 80,630.54
507 9122 ARP HOMELESS FUND-(rd 1)	\$ 0.00	\$ 16,123.08	\$ 16,123.08
2000 SUPPORTING SERVICES	\$ 0.00	\$ 14,959.08	\$ 14,959.08
2100 SUPPORT SERVICES - PUPILS	\$ 0.00	\$ 13,090.00	\$ 13,090.00
400 PURCHASED SERVICES	\$ 0.00	\$ 13,090.00	\$ 13,090.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 0.00	\$ 1,869.08	\$ 1,869.08
400 PURCHASED SERVICES	\$ 0.00	\$ 1,869.08	\$ 1,869.08
3000 OPERATION OF NON-INSTR/SHARED	\$ 0.00	\$ 1,164.00	\$ 1,164.00
3200 COMMUNITY RECREATION SERVICES	\$ 0.00	\$ 1,164.00	\$ 1,164.00
400 PURCHASED SERVICES	\$ 0.00	\$ 1,164.00	\$ 1,164.00
507 9222 ESSER II FUND	\$ 0.00	\$ 8,118.23	\$ 8,118.23
2000 SUPPORTING SERVICES	\$ 0.00	\$ 8,118.23	\$ 8,118.23
2900 SUPPORT SERVICES - CENTRAL	\$ 0.00	\$ 8,118.23	\$ 8,118.23

COSHOCTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

COSHOCTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
400 PURCHASED SERVICES	\$ 0.00	\$ 8,118.23	\$ 8,118.23
507 9322 ARP ESSER III FUND	\$ 0.00	\$ 56,389.23	\$ 56,389.23
1000 INSTRUCTION	\$ 0.00	\$ 38,164.71	\$ 38,164.71
1100 REGULAR INSTRUCTION	\$ 0.00	\$ 1,347.00	\$ 1,347.00
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 1,347.00	\$ 1,347.00
1900 OTHER INSTRUCTION	\$ 0.00	\$ 36,817.71	\$ 36,817.71
400 PURCHASED SERVICES	\$ 0.00	\$ 36,817.71	\$ 36,817.71
2000 SUPPORTING SERVICES	\$ 0.00	\$ 18,224.52	\$ 18,224.52
2100 SUPPORT SERVICES - PUPILS	\$ 0.00	\$ 18,079.62	\$ 18,079.62
400 PURCHASED SERVICES	\$ 0.00	\$ 18,079.62	\$ 18,079.62
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 0.00	\$ 144.90	\$ 144.90
400 PURCHASED SERVICES	\$ 0.00	\$ 144.90	\$ 144.90
516 IDEA PART B GRANTS	\$ 0.00	\$ 10,254.71	\$ 10,254.71
516 9223 FY23 IDEA B	\$ 0.00	\$ 8,476.81	\$ 8,476.81
1000 INSTRUCTION	\$ 0.00	\$ 8,476.81	\$ 8,476.81
1200 SPECIAL INSTRUCTION	\$ 0.00	\$ 8,476.81	\$ 8,476.81
100 PERSONAL SERVICES - SALARIES	\$ 0.00	\$ 8,476.81	\$ 8,476.81
516 9323 ARP IDEA PART B GRANTS	\$ 0.00	\$ 1,777.90	\$ 1,777.90
2000 SUPPORTING SERVICES	\$ 0.00	\$ 1,777.90	\$ 1,777.90
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 0.00	\$ 1,777.90	\$ 1,777.90
400 PURCHASED SERVICES	\$ 0.00	\$ 1,777.90	\$ 1,777.90
536 TITLE I SCHOOL IMPROVEMENT A	\$ 0.00	\$ 6,720.45	\$ 6,720.45
536 9223 Title I - Supplemental School Improvement	\$ 0.00	\$ 6,720.45	\$ 6,720.45
1000 INSTRUCTION	\$ 0.00	\$ 6,720.45	\$ 6,720.45
1200 SPECIAL INSTRUCTION	\$ 0.00	\$ 6,720.45	\$ 6,720.45
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 6,720.45	\$ 6,720.45
572 TITLE I DISADVANTAGED CHILDREN	\$ 0.00	\$ 16,496.07	\$ 16,496.07
572 9223 FY23 TITLE I	\$ 0.00	\$ 3,080.00	\$ 3,080.00
1000 INSTRUCTION	\$ 0.00	\$ 2,940.00	\$ 2,940.00
1200 SPECIAL INSTRUCTION	\$ 0.00	\$ 2,940.00	\$ 2,940.00
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 2,940.00	\$ 2,940.00
2000 SUPPORTING SERVICES	\$ 0.00	\$ 140.00	\$ 140.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 0.00	\$ 140.00	\$ 140.00
400 PURCHASED SERVICES	\$ 0.00	\$ 140.00	\$ 140.00
572 9523 FY23 Expanding Opportunities for Each Child	\$ 0.00	\$ 13,416.07	\$ 13,416.07
1000 INSTRUCTION	\$ 0.00	\$ 5.99	\$ 5.99
1200 SPECIAL INSTRUCTION	\$ 0.00	\$ 5.99	\$ 5.99
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 5.99	\$ 5.99

COSHOCKTON CITY SCHOOLS

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2024

COSHOCKTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
2000 SUPPORTING SERVICES	\$ 0.00	\$ 13,410.08	\$ 13,410.08
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 0.00	\$ 13,410.08	\$ 13,410.08
400 PURCHASED SERVICES	\$ 0.00	\$ 13,410.08	\$ 13,410.08
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 0.00	\$ 3,497.75	\$ 3,497.75
584 9423 Title IV-A Student Support & Academic Enrichment	\$ 0.00	\$ 3,497.75	\$ 3,497.75
2000 SUPPORTING SERVICES	\$ 0.00	\$ 498.75	\$ 498.75
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 0.00	\$ 498.75	\$ 498.75
500 SUPPLIES AND MATERIALS	\$ 0.00	\$ 498.75	\$ 498.75
3000 OPERATION OF NON-INSTR/SHARED	\$ 0.00	\$ 2,999.00	\$ 2,999.00
3200 COMMUNITY RECREATION SERVICES	\$ 0.00	\$ 2,999.00	\$ 2,999.00
400 PURCHASED SERVICES	\$ 0.00	\$ 2,999.00	\$ 2,999.00
590 IMPROVING TEACHER QUALITY	\$ 0.00	\$ 3,857.65	\$ 3,857.65
590 9223 FY23 TITLE II-A	\$ 0.00	\$ 3,857.65	\$ 3,857.65
2000 SUPPORTING SERVICES	\$ 0.00	\$ 3,632.85	\$ 3,632.85
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 0.00	\$ 3,632.85	\$ 3,632.85
400 PURCHASED SERVICES	\$ 0.00	\$ 3,632.85	\$ 3,632.85
3000 OPERATION OF NON-INSTR/SHARED	\$ 0.00	\$ 224.80	\$ 224.80
3200 COMMUNITY RECREATION SERVICES	\$ 0.00	\$ 224.80	\$ 224.80
400 PURCHASED SERVICES	\$ 0.00	\$ 224.80	\$ 224.80
599 MISCELLANEOUS FED. GRANT FUND	\$ 0.00	\$ 98,852.00	\$ 98,852.00
599 9621 Ohio K12 School Safety Grant - 1	\$ 0.00	\$ 50,000.00	\$ 50,000.00
2000 SUPPORTING SERVICES	\$ 0.00	\$ 50,000.00	\$ 50,000.00
2700 OPERATION & MAINT OF PLANT SER	\$ 0.00	\$ 50,000.00	\$ 50,000.00
400 PURCHASED SERVICES	\$ 0.00	\$ 50,000.00	\$ 50,000.00
599 9622 Ohio K12 School Safety Grant - 2	\$ 0.00	\$ 48,852.00	\$ 48,852.00
2000 SUPPORTING SERVICES	\$ 0.00	\$ 48,852.00	\$ 48,852.00
2700 OPERATION & MAINT OF PLANT SER	\$ 0.00	\$ 48,852.00	\$ 48,852.00
400 PURCHASED SERVICES	\$ 0.00	\$ 48,852.00	\$ 48,852.00
Grand Total All Funds	\$ 20,293,890.76	\$ 949,712.56	\$ 21,243,603.32