

Office of the Board of Education, Coshocton City School District,
January, 2023

To the County Auditor:

The Board of Education of said School District hereby submits its annual Budget for the year commencing July 1st, 2023 for consideration of the County Budget Commission.

President of the Board.

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

FUND <small>(Include only those fund which are requesting general property tax revenue)</small>	Fiscal Year Amount Requested of Budget Commission Inside/Outside	Fiscal Year Amount Approved by Budget Commission Inside 10 M. Limit	Fiscal Year Amount to be Derived From Levies Outside 10 M. Limitation	County Auditor's Estimate of Tax Rate to be Levied			
				Inside 10 M. Limit FY	Inside 10 M. Limit TY	Outside 10 M. Limit FY	Outside 10 M. Limit TY
	Column 1	Column 2	Column 3	4	5	6	7
GOVERNMENTAL FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX	XXXX	XXXX	XXXX
GENERAL FUND	6,067,853.00	860,063.00	5,217,326.00		4.60	49.98	
Permanent Improvement Fund 1.12	125,998.00		126,293.00			1.12	
0.5	82,915.00		83,103.00			0.50	
Bond Retirement Fund	508,559.00		508,559.00			2.72	
PROPRIETARY FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX	XXXX	XXXX	XXXX
FIDUCIARY FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX	XXXX	XXXX	XXXX
TOTAL ALL FUNDS	6,785,325.00	860,063.00	5,935,281.00	XXXX	XXXX	XXXX	XXXX

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy	Fiscal Year County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column 3)
GENERAL FUND:			
Current Expense Levy authorized by voters on _____, 1976	26.20	1,953,945	
not to exceed _____ years CONT			
Current Expense Levy authorized by voters on 6 Nov 2018	5.23	977,855	
not to exceed 5 years			
Current Expense Levy authorized by voters on 7 Aug 1984	5.50	612,798	
not to exceed _____ years CONT			
Current Expense Levy authorized by voters on 15 Mar 2016	4.90	552,532	
not to exceed _____ years CONT			
Current Expense Levy authorized by voters on 2 May 1989	2.25	253,714	
not to exceed _____ years CONT			
Current Expense Levy authorized by voters on 7 Nov 2000	5.90	866,482	
not to exceed _____ years CONT			
Current Expense Levy authorized by voters on _____, 20			
not to exceed _____ years			
Current Expense Levy authorized by voters on _____, 20			
not to exceed _____ years			
Current Expense Levy authorized by voters on _____, 20			
not to exceed _____ years			
Current Expense Levy authorized by voters on _____, 20			
not to exceed _____ years			
Current Expense Levy authorized by voters on _____, 20			
not to exceed _____ years			
Current Expense Levy authorized by voters on _____, 20			
not to exceed _____ years			
Current Expense Levy authorized by voters on _____, 20			
not to exceed _____ years			
TOTAL GENERAL FUND OUTSIDE 10 M. LIMITATION	49.98	5,217,326	
SPECIAL LEVY FUNDS:			
Fund			
Levy authorized by voters on 4 May 2010	2.72	508,559.00	
not to exceed 34 years			
Levy authorized by voters on 4 May 2010	0.50	83,103.00	
not to exceed _____ years CONT			
Levy authorized by voters on 8 Nov 2022	1.12	126,293.00	
not to exceed 5 years			
Levy authorized by voters on _____, 20			
not to exceed _____ years			
Levy authorized by voters on _____, 20			
not to exceed _____ years			
2022 ty Tax Valuation 186,970,270			