



ESSER II & ESSER III(ARP ESSER) OVERVIEW

7/1/2021 through 9/27/

ESSER II

ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND

Total Allocation:	\$2,644,018
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Allocated Expenditures

Instruction: Educational Equipment, Consulting, Connectivity, Online Platforms & Software	\$710,568
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Support Services: Instructional Coach, Director of Operations, Equipment	\$163,646
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Safety Supplies/Equipment: 2 way radios & chargers, no touch faucets, Nite Locks, Security film, Social Distancing supplies	\$ 52,201
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Family & Community: Family Engagement Personnel	\$ 65,757
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Facilities: CHS Clinic, CHS Chiller, CHS Lighting	\$668,928
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TOTAL EXPENDED IN FY2022	\$1,661,099
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FY2023 BALANCE	\$982,919
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ESSER III

ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND

Total Allocation: \$1,181,166 For Extended Learning Opportunities, \$4,761,141 Other **\$5,942,307**

Allocated Expenditures

Instruction-Other: Added Staff, Stipends, Benefits, Equipment, Learning Platforms, Consulting **\$1,605,412**

Instruction-Extended Learning: Salaries, Benefits, Site Coordinator-GEARS, Learning Systems **\$184,505**

Support Services-Other: Salaries, Benefits, PS Stipends **\$ 209,368**

Support Services-Extended Learning: Summer School and GEARS PS Contract, Summer School Transportation **\$ 27,757**

Safety Supplies/Equipment: Sneeze guards, face masks, workstation dividers, HEPA Filters **\$ 15,550**

Facilities: CHS Auditorium **\$ 15,895**

TOTAL EXPENDED IN FY 2022: \$212,262-Extended Learning Opportunities, \$1,846,225 Other **\$2,058,487**

FY2023 BALANCE **\$3,883,820**