

Appropriation Resolution  
City, Exempted Village, Career Tech, or Local Board of Education Revised Code Sec.  
5705.38

FY23 Permanent Appropriations

The Board of Education of the Coshocton City School District, Coshocton County, Ohio, met in regular session on the 15th day of September, 2022, at Coshocton Elementary School, 1203 Cambridge Road, Coshocton, OH 43812 with the following members present:

Mr. Phil Hunt  
Mr. Sam Bennett  
Dr. Jere Butcher  
Mrs. Susan Mann  
Mr. David Shutt

Mr. Phil Hunt moved the adoption of the following resolution:

BE IT RESOLVED by the Board of Education of the Coshocton City School District, Coshocton County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2023 the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as attached:

Dr. Jere Butcher seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

VOTE:

|                  |     |
|------------------|-----|
| Mr. Phil Hunt    | Yes |
| Mr. Sam Bennett  | Yes |
| Dr. Jere Butcher | Yes |
| Mrs. Susan Mann  | Yes |
| Mr. David Shutt  | Yes |

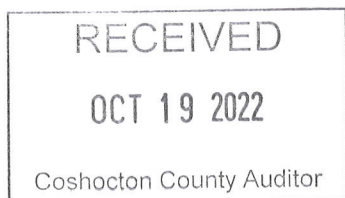
CERTIFICATE  
(O.R.C. 5705.412)

RE: FY23 Final Appropriations

IT IS HEREBY CERTIFIED that the Coshocton City School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days

instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: September 15, 2022



BY: Loni Egan  
Treasurer

BY: David Shutt  
Superintendent of Schools

BY: Phil Hunt  
President, Board of Education



# Appropriation Recap Report

Total Appropriation

|  |  |                         |
|--|--|-------------------------|
| <b>Governmental Fund Type</b>  |  |                         |
| General Fund   |  |                         |
| 001 GENERAL  |  | \$ 18,901,572.01        |
| <b>Total for General Fund</b>  |  | <b>\$ 18,901,572.01</b> |
| Debt Service   |  |                         |
| 002 BOND RETIREMENT  |  | \$ 860,037.50           |
| <b>Total for Debt Service</b>  |  | <b>\$ 860,037.50</b>    |
| Capital Projects   |  |                         |
| 003 PERMANENT IMPROVEMENT  |  | \$ 360,000.00           |
| 004 BUILDING   |  | \$ 20,000.00            |
| <b>Total for Capital Projects</b>                                      |  | <b>\$ 380,000.00</b>    |
| Special Revenue  |  |                         |
| 018 PUBLIC SCHOOL SUPPORT  |  | \$ 17,800.00            |
| 019 OTHER GRANT  |  | \$ 1,500.00             |
| 034 CLASSROOM FACILITIES MAINT.  |  | \$ 130,000.00           |
| <b>Total for Special Revenue</b>                                       |  | <b>\$ 149,300.00</b>    |
| Capital Projects   |  |                         |
| 070 CAPITAL PROJECTS   |  | \$ 504,000.00           |
| <b>Total for Capital Projects</b>                                      |  | <b>\$ 504,000.00</b>    |
| Special Revenue  |  |                         |
| 200 STUDENT MANAGED ACTIVITY   |  | \$ 26,858.56            |
| 300 DISTRICT MANAGED ACTIVITY  |  | \$ 188,884.29           |
| 401 AUXILIARY SERVICES   |  | \$ 3,924.23             |
| 439 PUBLIC SCHOOL PRESCHOOL  |  | \$ 80,000.00            |
| 499 MISCELLANEOUS STATE GRANT FUND                                     |  | \$ 21,713.45            |
| 507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND              |  | \$ 1,672,644.77         |
| 516 IDEA PART B GRANTS   |  | \$ 870,450.83           |
| 572 TITLE I DISADVANTAGED CHILDREN                                     |  | \$ 861,632.32           |
| 584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS |  | \$ 59,020.26            |
| 587 IDEA PRESCHOOL-HANDICAPPED   |  | \$ 8,613.95             |
| 590 IMPROVING TEACHER QUALITY  |  | \$ 113,861.82           |
| 599 MISCELLANEOUS FED. GRANT FUND                                      |  | \$ 65,007.33            |
| <b>Total for Special Revenue</b>                                       |  | <b>\$ 3,972,611.81</b>  |
| <b>Total for Governmental Fund Type</b>                                |  | <b>\$ 24,767,521.32</b> |
| Proprietary Fund Type  |  |                         |
| Enterprise   |  |                         |
| 006 FOOD SERVICE   |  | \$ 1,235,137.13         |
| <b>Total for Enterprise</b>  |  | <b>\$ 1,235,137.13</b>  |
| Internal Service   |  |                         |
| 024 EMPLOYEE BENEFITS SELF INS.  |  | \$ 4,390,000.00         |
| <b>Total for Internal Service</b>                                      |  | <b>\$ 4,390,000.00</b>  |
| <b>Total for Proprietary Fund Type</b>                                 |  | <b>\$ 5,625,137.13</b>  |
| Fiduciary Fund Type  |  |                         |
| Custodial Fund   |  |                         |
| 007 SPECIAL TRUST  |  | \$ 73,475.00            |
| 008 ENDOWMENT  |  | \$ 43,950.00            |
| 401 AUXILIARY SERVICES   |  | \$ 56,681.39            |
| <b>Total for Custodial Fund</b>  |  | <b>\$ 174,106.39</b>    |
| <b>Total for Fiduciary Fund Type</b>                                   |  | <b>\$ 174,106.39</b>    |

\$ 30,566,764.84

Grand Total All Funds