

STATE OF OHIO DEPARTMENT OF EDUCATION
OFFICE OF BUDGET AND SCHOOL FUNDING
Contract Amount for FY2023
Pursuant to O.R.C 3313.845

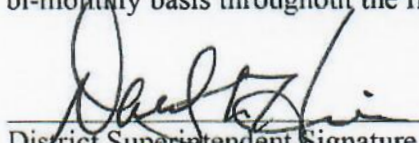
BOE Approval Date:
June 16, 2022
Resolution #:
087.8-2022

ESC Name Muskingum Valley Educational Service Center County IRN 125252

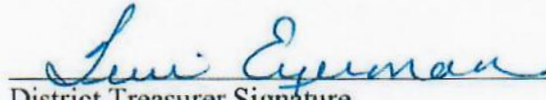
District: Coshocton City Schools County: Coshocton District IRN: 043828

The above-named parties have entered into a contract for services for fiscal year 2023 in an annual amount of \$ 548,952.34


We, the undersigned, understand that the above annual amount will be deducted from state foundation payments to the school district and paid to the county educational service center on a bi-monthly basis throughout the fiscal year.


District Superintendent Signature
Dr. David Hire
Printed Name

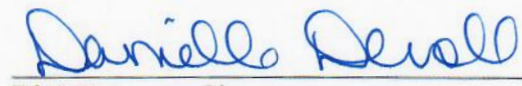
6/16/2022
Date


District Treasurer Signature
Terri Eyerman
Printed Name

6/16/2022
Date


ESC Name Superintendent Signature
Lori Snyder-Lowe
Printed Name

6/22/22
Date


ESC Treasurer Signature
Danielle Devoll
Printed Name

6-21-2022
Date

Muskingum Valley Educational Service Center
Program Cost Statement
Fiscal Year 2023 Estimate

Coshocton City Schools
1207 Cambridge Road
Coshocton, Ohio 43812

<u>Program</u>	<u>FY23 Estimate</u>	<u>Student ADM / Days Needed for Services</u>	<u>Daily Rate (If Applicable)</u>	<u>Notes</u>
Menu Based Services:				
Curriculum	\$ 10,000.00			
Full Digital Membership	4,500.00			Includes \$3,000 credit from FY23
Data Services	5,175.00			
Gifted				
Gifted Coordinating Services	11,250.00			
Student Opportunities - Student Connections and Enrichment	3,000.00			
Visual Performing Arts Assessment	1,000.00			
Mentorship Program	7,500.00			
Total Menu-Based Services	42,425.00			
Fiscal Fee	1,590.94			
Collaborative Programming:				
Related Services				
Speech Therapy Services	67,590.76	144.00	469.38	4 Days Per Week
Physical Therapy	25,346.53	54.00	469.38	
Psychology Services	219,573.87	404.00	543.50	
Intern Psychologist	10,000.00			New for FY23
Itinerant Preschool Services	15,050.92	2.84	5,299.62	
Board Certified Behavior Analyst	13,376.63	37.00	361.53	
District Specific Services:				
After School Program Site Coordinator	106,577.33			
Homeless Service Coordinator/Social Worker	47,420.36			
Total Service Invoice Estimate for FY2023	\$ 548,952.34			