

Coshocton City Schools  
Self Insurance Fund Balances

FISCAL 2022													
Fund #	Fund Description	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
024 9001	Self Funded: Dental Insurance Plan	\$ 72,663.34	\$ 67,738.75	\$ 71,452.52	\$ 74,286.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
024 9003	Self Funded: Medical Insurance Plan	\$ 1,083,044.95	\$ 933,654.99	\$ 841,024.40	\$ 782,387.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 1,155,708.29	\$ 1,001,393.74	\$ 912,476.92	\$ 856,673.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DIFFERENCE FROM PREVIOUS MO \$		\$ (21,358.90)	\$ (154,314.55)	\$ (88,916.82)	\$ (55,803.24)								
DIFFERENCE FROM PREVIOUS MO %		-1.815%	-13.352%	-8.879%	-6.116%								