

**Afterschool
Program**

<u>Description</u>	<u>Site Coordinator</u>	
Salary	56,000.00	Certified - \$40/hr x 7 hrs/day x 200 days
Retirement	7,840.00	
Medicare	812.00	
Workers' Compensation	272.61	
Severance		
Medical Insurance	23,442.37	Daily
Dental/Vision Insurance	943.98	
Life Insurance	42.00	
Mileage	1,000.00	
Total Estimated Costs	<u>90,352.96</u>	

\$311.11

Program Director	10,000.00	depending on level of oversight desired
Data Tool	4,000.00	one-time development and customization fee; \$1,500
Teachers	tbd	approx. \$30/hour
Paraprofessionals	tbd	approx. \$20/hour
TOTAL	\$104,352.96	

annually for maintenance