

General Ledger Fund	2021 Appropriations	Prior FY Carry Over	Proposed 2021 Appropriations	Current Appropriations Approved 9/30/2021	4/30/2021 Appropriations Adjustment
001 GENERAL	\$ 20,943,166.66	\$ 231,305.97	\$ 21,174,472.63	\$ 21,122,889.52	\$ 51,583.11
002 BOND RETIREMENT	\$ 873,299.35	\$ 0.00	\$ 873,299.35	\$ 873,299.35	\$ -
003 PERMANENT IMPROVEMENT	\$ 649,454.00	\$ 0.00	\$ 649,454.00	\$ 352,181.00	\$ 297,273.00
004 BUILDING	\$ 58,110.00	\$ 0.00	\$ 58,110.00	\$ 58,110.00	\$ -
006 FOOD SERVICE	\$ 760,095.13	\$ 142.26	\$ 760,237.39	\$ 726,197.26	\$ 34,040.13
007 SPECIAL TRUST	\$ 31,917.00	\$ (10.00)	\$ 31,907.00	\$ 18,037.00	\$ 13,870.00
008 ENDOWMENT	\$ 11,932.04	\$ 25,000.00	\$ 36,932.04	\$ 35,932.04	\$ 1,000.00
009 UNIFORM SCHOOL SUPPLIES	\$ 1,800.00	\$ 0.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
018 PUBLIC SCHOOL SUPPORT	\$ 9,182.00	\$ 775.00	\$ 9,957.00	\$ 9,775.00	\$ 182.00
019 OTHER GRANT	\$ 65,491.81	\$ 2,158.19	\$ 67,650.00	\$ 51,750.00	\$ 15,900.00
022 DISTRICT AGENCY	\$ 9,907.00	\$ 0.00	\$ 9,907.00	\$ 2,141.00	\$ 7,766.00
024 EMPLOYEE BENEFITS SELF INS.	\$ 4,583,497.80	\$ 269,556.40	\$ 4,853,054.20	\$ 4,853,054.20	\$ -
034 CLASSROOM FACILITIES MAINT.	\$ 25,055.00	\$ 841.10	\$ 25,896.10	\$ 20,827.60	\$ 5,068.50
070 CAPITAL PROJECTS	\$ 343,315.00	\$ 0.00	\$ 343,315.00	\$ 42,815.00	\$ 300,500.00
200 STUDENT MANAGED ACTIVITY	\$ 34,290.21	\$ 6,667.27	\$ 40,957.48	\$ 19,704.48	\$ 21,253.00
300 DISTRICT MANAGED ACTIVITY	\$ 150,501.16	\$ 1,502.20	\$ 152,003.36	\$ 136,933.20	\$ 15,070.16
401 AUXILIARY SERVICES	\$ 98,492.30	\$ 0.00	\$ 98,492.30	\$ 71,769.60	\$ 26,722.70
439 PUBLIC SCHOOL PRESCHOOL	\$ 96,792.73	\$ 13.92	\$ 96,806.65	\$ 96,806.65	\$ -
451 DATA COMMUNICATION FUND	\$ 3,600.00	\$ 0.00	\$ 3,600.00	\$ 3,600.00	\$ -
467 STUDENT WELLNESS AND SUCCESS FUND	\$ 512,889.69	\$ 0.00	\$ 512,889.69	\$ 460,889.69	\$ 52,000.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 93,690.49	\$ 3,944.10	\$ 97,634.59	\$ 90,243.88	\$ 7,390.71
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 549,409.52	\$ 0.00	\$ 549,409.52	\$ 521,126.63	\$ 28,282.89
510 CORONAVIRUS RELIEF FUND	\$ 186,783.13	\$ 0.00	\$ 186,783.13	\$ 147,334.05	\$ 39,449.08
516 IDEA PART B GRANTS	\$ 419,242.69	\$ 1.20	\$ 419,243.89	\$ 417,385.25	\$ 1,858.64
572 TITLE I DISADVANTAGED CHILDREN	\$ 1,190,694.64	\$ 31,000.00	\$ 1,221,694.64	\$ 909,565.87	\$ 312,128.77
587 IDEA PRESCHOOL-HANDICAPPED	\$ 12,492.48	\$ 0.48	\$ 12,492.96	\$ 7,865.63	\$ 4,627.33
590 IMPROVING TEACHER QUALITY	\$ 148,088.79	\$ 3,129.05	\$ 151,217.84	\$ 100,584.69	\$ 50,633.15
599 MISCELLANEOUS FED. GRANT FUND	\$ 154,351.47	\$ 0.00	\$ 154,351.47	\$ 85,868.97	\$ 68,482.50
Grand Total All Funds	\$ 32,017,542.09	\$ 576,027.14	\$ 32,593,569.23	\$ 31,238,487.56	\$ 1,355,081.67