

# CCS PROPERTY TAX ANALYSIS

FALL - TAX YEAR 2018

compared to

FALL TAX YEAR 2019

2018 #2-Fall	GF	Bond Retirement	Emergency	HB264-ES	Classroom	PI	HB264-HS	FH Lease	Total
Gen PPT	\$1,633,769.90	\$161,058.32	\$335,191.49	\$33,351.05	\$28,269.29	\$42,679.40	\$32,234.50	\$0.00	\$2,266,553.95
MH									\$0.00
Sub Total	\$1,633,769.90	\$161,058.32	\$335,191.49	\$33,351.05	\$28,269.29	\$42,679.40	\$32,234.50	\$0.00	\$2,266,553.95
Auditor Fee	\$47,874.28	\$4,644.93	\$9,666.96	\$0.00	\$811.48	\$1,201.30	\$0.00	\$0.00	\$64,198.95
DTAC	\$1,091.07	\$21.11	\$259.58	\$0.00	\$124.72	\$27.09	\$0.00	\$0.00	\$1,523.57
Total CNTY Dist	\$1,584,804.55	\$156,392.28	\$325,264.95	\$33,351.05	\$27,333.09	\$41,451.01	\$32,234.50	\$0.00	\$2,200,831.43
Rollback	\$134,952.07	\$15,184.49	\$31,601.67		\$2,580.39	\$3,365.30			\$187,683.92
Homestead	\$89,670.82	\$10,082.15	\$20,982.77		\$1,713.66	\$2,236.56			\$124,685.96
2 1/2%	\$22,421.54	\$2,521.87	\$5,248.46		\$428.60	\$559.18			\$31,179.65
Total State Dist	\$247,044.43	\$27,788.51	\$57,832.90	\$0.00	\$4,722.65	\$6,161.04	\$0.00	\$0.00	\$343,549.53
									\$2,544,380.96
2019 #2-Fall									
Gen PPT	\$1,944,756.55	\$214,076.61	\$380,276.67	\$33,920.40	\$32,714.40	\$51,314.66	\$32,395.00	\$43,538.25	\$2,732,992.54
MH									\$0.00
Sub Total	\$1,944,756.55	\$214,076.61	\$380,276.67	\$33,920.40	\$32,714.40	\$51,314.66	\$32,395.00	\$43,538.25	\$2,732,992.54
Auditor Fee	\$51,949.08	\$5,553.33	\$9,864.71		\$844.81	\$1,297.30			\$69,509.23
DTAC	\$3,831.53	\$421.27	\$748.35		\$64.86	\$99.40			\$5,165.41
Total CNTY Dist	\$1,888,975.94	\$208,102.01	\$369,663.61	\$33,920.40	\$31,804.73	\$49,917.96	\$32,395.00	\$43,538.25	\$2,658,317.90
Rollback	\$135,335.17	\$17,556.81	\$31,187.18		\$2,588.78	\$3,376.25			\$190,044.19
Homestead	\$86,469.87	\$11,208.49	\$19,910.28		\$1,653.04	\$2,157.65			\$121,399.33
2 1/2%	\$22,207.22	\$2,879.74	\$5,115.44		\$424.67	\$554.07			\$31,181.14
Total State Dist	\$244,012.26	\$31,645.04	\$56,212.90	\$0.00	\$4,666.49	\$6,087.97	\$0.00	\$0.00	\$342,624.66
									\$3,000,942.56
Diff CNTY	\$304,171.39	\$51,709.73	\$44,398.66	\$569.35	\$4,471.64	\$8,466.95	\$160.50	\$43,538.25	\$457,486.47
Diff State	-\$3,032.17	\$3,856.53	-\$1,620.00	\$0.00	-\$56.16	-\$73.07	\$0.00	\$0.00	-\$924.87
Total Difference	\$301,139.22	\$55,566.26	\$42,778.66	\$569.35	\$4,415.48	\$8,393.88	\$160.50	\$43,538.25	\$456,561.60

# Variances by tax type:

	PUPP	Real Estate	Non "Bus	Homestead	Own Occ	Delinquent	Interest	Sub Total	Aud Fees	DRETAC	Total
2018 #2-Fall	312,563.39	1,923,519.26	187,683.92	124,685.96	31,179.65	28,563.30	1,908.00	2,610,103.48	64,198.95	1,523.57	2,544,380.96
2019 #2-Fall	558,604.63	2,071,082.47	190,044.19	121,399.33	31,181.14	100,171.21	3,137.23	3,075,617.20	69,509.23	5,165.41	3,000,942.56
Difference	246,041.24	147,563.21	2,360.27	-3,286.63	1.49	71,607.91	1,229.23	465,513.72	5,310.28	3,641.84	456,561.60
	52.85%	31.70%				15.38%					