

Mr. Phil Hunt seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

Dr. Jere Butcher, Yes
Mr. Steve Clark, Yes
Mr. Tad Johnson, Yes
Mr. Sam Bennett, Yes
Mr. Phil Hunt, Yes

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,

CERTIFICATE
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the Coshocton City School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: _____

6/18/2020

BY: _____

Leri Egerman
Treasurer

BY: _____

David H. Hie
Superintendent of Schools

BY: _____

Sam Butcher
President, Board of Education

RECEIVED

JUL 10 2020

Coshocton County Auditor

AMENDED APPROPRIATION RESOLUTION
City, Exempted Village, Joint Vocational or Local Board of Education
Rev.Code Sec. 5705.38

The Board of Education of the Coshocton City School District,
Coshocton County, Ohio, met in regular session on the 18th day of June,
2020, at the office of Coshocton Elementary with the following members present:

Dr. Jere Butcher
Mr. Steve Clark
Mr. Tad Johnson
Mr. Sam Bennett
Mr. Phil Hunt

Mr. Tad Johnson moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Coshocton City
School District, Coshocton County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30, 2020, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

Date: 07/02/20
Time: 5:44 pm

COSHOCKTON CITY SCHOOL
Appropriation Resolution Report

	2020 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL	20,977,515.04	273,181.26	21,250,696.30
002 BOND RETIREMENT	874,906.90	.00	874,906.90
003 PERMANENT IMPROVEMENT	745,434.00	79,178.00	824,612.00
004 BUILDING	.00	116,219.17	116,219.17
006 FOOD SERVICE	922,734.52	82.85	922,817.37
007 SPECIAL TRUST	58,251.91	31.74	58,283.65
008 ENDOWMENT	24,550.00	20,000.00	44,550.00
009 UNIFORM SCHOOL SUPPLIES	500.00	.00	500.00
010 CLASSROOM FACILITIES	.00	46,709.00	46,709.00
018 PUBLIC SCHOOL SUPPORT	16,928.33	1,152.65	15,775.68
019 OTHER GRANT	113,994.29	4,887.93	118,882.22
022 DISTRICT AGENCY	17,221.07	.00	17,221.07
024 EMPLOYEE BENEFITS SELF INS.	3,985,211.00	55,396.94	4,040,607.94
034 CLASSROOM FACILITIES MAINT.	75,877.00	4,534.00	80,411.00
070 CAPITAL PROJECTS	68,904.00	81,633.55	150,537.55
200 STUDENT MANAGED ACTIVITY	31,885.55	4,136.32	36,021.87
300 DISTRICT MANAGED ACTIVITY	137,863.71	8,943.68	146,807.39
401 AUXILIARY SERVICES	60,482.21	20,744.33	81,226.54
439 PUBLIC SCHOOL PRESCHOOL	79,276.84	209.78	79,486.62
451 DATA COMMUNICATION FUND	7,200.00	.00	7,200.00
463 ALTERNATIVE SCHOOLS	5,500.00	.00	5,500.00
467 STUDENT WELLNESS AND SUCCESS	355,496.44	.00	355,496.44
499 MISCELLANEOUS STATE GRANT FUND	33,641.10	408.34	34,049.44
516 IDEA PART B GRANTS	529,755.54	.00	529,755.54
572 TITLE I DISADVANTAGED CHILDREN	1,118,150.33	2,391.96	1,120,542.29
587 IDEA PRESCHOOL -HANDICAPPED	31,999.82	104.45	32,104.27
590 IMPROVING TEACHER QUALITY	113,992.62	.00	113,992.62
599 MISCELLANEOUS FED. GRANT FUND	159,668.48	27,276.07	186,944.55
Grand Total All Funds	30,546,940.70	744,916.72	31,291,857.42

Date: 07/02/20
Time: 5:46 pm

COSHOCTON CITY SCHOOLS
Appropriation Recap Sheet

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(APPRES)

Fund Class/Name	Fund	2020 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	20,977,515.04
Total General Fund		20,977,515.04
Special Revenue		
PUBLIC SCHOOL SUPPORT	018	16,928.33
OTHER GRANT	019	113,994.29
CLASSROOM FACILITIES MAINT.	034	75,877.00
DISTRICT MANAGED ACTIVITY	300	137,863.71
PUBLIC SCHOOL PRESCHOOL	439	79,276.84
DATA COMMUNICATION FUND	451	7,200.00
ALTERNATIVE SCHOOLS	463	5,500.00
STUDENT WELLNESS AND SUCCESS	467	355,496.44
MISCELLANEOUS STATE GRANT FUND	499	33,641.10
IDEA PART B GRANTS	516	529,755.54
TITLE I DISADVANTAGED CHILDREN	572	1,118,150.33
IDEA PRESCHOOL-HANDICAPPED	587	31,999.82
IMPROVING TEACHER QUALITY	590	113,992.62
MISCELLANEOUS FED. GRANT FUND	599	159,668.48
Total Special Revenue		2,779,344.50
Debt Service		
BOND RETIREMENT	002	874,906.90
Total Debt Service		874,906.90
Capital Projects		
PERMANENT IMPROVEMENT	003	745,434.00
BUILDING	004	.00
CLASSROOM FACILITIES	010	.00
CAPITAL PROJECTS	070	68,904.00
Total Capital Projects		814,338.00
*** Proprietary Fund Types ***		
Enterprise		
FOOD SERVICE	006	922,734.52
UNIFORM SCHOOL SUPPLIES	009	500.00
Total Enterprise		923,234.52
Internal Service		

Date: 07/02/20
Time: 5:46 pm

COSHOCTON CITY SCHOOLS
Appropriation Recap Sheet

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(APPRES)

Fund Class/Name	Fund	2020 Appropriations
EMPLOYEE BENEFITS SELF INS.	024	3,985,211.00
Total Internal Service		3,985,211.00

*** Fiduciary Fund Types ***

Agency Fund

SPECIAL TRUST	007	58,251.91
ENDOWMENT	008	24,550.00
DISTRICT AGENCY	022	17,221.07
STUDENT MANAGED ACTIVITY	200	31,885.55
AUXILIARY SERVICES	401	60,482.21

Total Agency Fund		192,390.74
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Total Appropriations - All Fund Types		30,546,940.70
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