

COSHOCTON CITY SCHOOLS

BOE WORK SESSION - JUNE 4, 2020



Master Planning Update

- SHP has been keeping current with CCSD's status and options with OFCC
- SHP and Summit Construction have been working together to watch the market and to refine master plan cost
- Review latest developments
- Recommendations



History with the Ohio Facility Construction Commission (OFCC)

- 2009 - District participated with the OFCC in The Classroom Facility Assistance Program (CFAP) with a Segmented Project.
- Segment 1: Build (1) new elementary school to house grades PK-6.
 - Allowance to abate/demolish Central, Lincoln and South Lawn.
- Projected Segment 2: Renovate CHS
 - By participating in Segment program, the district State/Local shares are locked at 67% State/ 33% Local.
 - Waiver was granted to include CHS as a renovation project (projected to exceed 2/3rds Rule in 2009)



Ongoing Tracking of OFCC Options

- Projected offer of CFAP funding from OFCC for Segment 2 has gone from 2019 to 2023/24 to unknown as of today. Commission budget has been cut by 20%; at a minimum this will add 1-2 years to the 2023 date.
- Segment 1 State/Local shares locked at 67% State/ 33% Local; based on 2020 valuation, State/Local shares locked at 87% State/ 13% Local.
 - To date, no district has been successful in adjusting/breaking a segmented agreement (requires change to state legislation)
- Ongoing decline in enrollment will impact master plan cost
 - < 1,500 students - Commission recommendation will be for (1) facility
 - Adding on to existing PK-6 might be the base recommendation from the OFCC and the district will have to pay the difference for preferred option

Ongoing Tracking of OFCC Options

- Changes to Expedited Local Partnership Program (ELPP) make Coshocton eligible to participate
 - ELPP project agreement would allow the district to spend local dollars and bank State/Local share at 67%S/33%L for any co-funded improvements
 - Would not count for non-co-funded spaces (pool, auditorium)
 - Would require the district master plan to include keeping at least some portion of CHS
 - Challenges:
 - This drives the MP cost up to offset the oversized/excess square footage issues at the HS.
 - MP#1 - Renovate CHS: \$17.2M LS vs. Build New HS: \$9.3M LS

MASTER PLAN OPTIONS (from 10/18)

- **MP #1 - Renovate High School, Gym, Natatorium, Auditorium**
 - **Local Share: \$ 17,260,032**
- **MP #2 - Build New High School, Gym, Natatorium, Auditorium**
 - **Local Share: \$ 17,962,717 - \$ 22,462,717**
- **MP #2a - Build New High School**
 - **Local Share: \$ 9,295,217**
- **MP #3 - Build New High School, Renovate Gym, Natatorium, Auditorium**
 - **Local Share: \$ 26,792,000 - \$ 27,792,000**
- **MP #3a - Build New High School, Cap Gym, Natatorium, Auditorium**
 - **Local Share: \$ 11,751,923 - \$ 12,751,923**
- **MP #4 - Build New High School and Aud., Renovate Gym/Natatorium**
 - **Local Share: \$ 21,538,475 - \$ 24,038,475**



**PREPARING FOR THE FUTURE OF
OUR EDUCATIONAL FACILITIES**

**TAKE OUR ONLINE SURVEY +
MAKE YOUR VOICE HEARD**

FEBRUARY 2019

**87.8%**currently reside
in the district**43.3%**currently have children
enrolled in the district**49 YRS**

average age

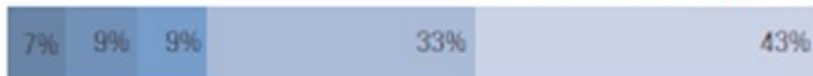
WHO RESPONDED?

492

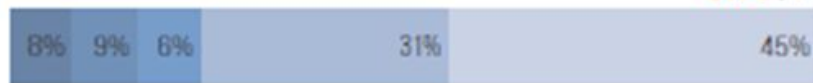
RESPONDENTS

HOW THEY RESPONDED TO ADDRESSING SCHOOL FACILITY NEEDS . . .

The decision to pursue state funds and construct a new ES was a good decision for the community.

3.96 / 5

A future solution is needed to renovate or replace our current HS to bring it to modern standards.

3.96 / 5

I would consider supporting and exploring a plan in the near future to renovate or replace our current HS to bring it to modern standards.

3.80 / 5

(1) Fully Disagree (2) Disagree (3) No Opinion (4) Agree (5) Fully Agree

HOW THEY EVALUATED THE CURRENT STATUS OF OUR SCHOOL FACILITIES . . .

**Weighted average scores (5-point-scale) indicating overall community agreement for the following statements (1 = fully disagreement, 5 = fully agreement)*

ELEMENTARY SCHOOL (K-6)



Facility serves our education and learning goals



Facility is a safe, healthy environment for our students.



Facility operates effectively and efficiently.



Facility impresses visitors and can attract new families to our community.

HIGH SCHOOL (7-12)



HOW THEY FEEL ABOUT EXTRACURRICULAR FACILITIES AT THE HIGH SCHOOL . . .

HS SWIMMING POOL

"It is important that ..."

... our HS has a swimming pool.

3.93



... our HS swimming pool continues to be operated with school district tax dollars.

... we keep our current HS swimming pool.

3.76

HS GYMNASIUM

"It is important that ..."

... our HS has a large gymnasium to accommodate multiple community groups and school-day activities.

4.40

... our HS has a large gymnasium that allows us to host OHSA and other local/regional events.

4.35

... we keep our current HS gymnasium in any future plans.

4.14

HS AUDITORIUM

"It is important that ..."

... our HS has a large auditorium to accommodate school and community groups.

4.40

... we keep our current Auditorium in any future plans.

4.07

Bond Elections

Election Date	Millage	Bond Issue Amount	Purpose	Years	Result	For	Against	Percentage For (Against)
5/4/2010	3.16	\$9,445,887	Cnstrct; Imprv Schl Bldgs	34	Approved	1,540	1,140	57.46 % (42.54 %)

Levy Elections

Election Date	Millage	New/Renewal	Purpose	Years	Result	For	Against	Percentage For (Against)
3/15/2016	4.90	Renewal	Current Expense	5	Approved	1,719	1,074	61.55 % (38.45 %)
11/5/2013	5.44	Renewal	Emergency	5	Approved	1,359	1,043	56.58 % (43.42 %)
11/6/2012	1.12	Renewal	Permanent Improvement	5	Approved	2,865	1,770	61.81 % (38.19 %)
11/8/2011	4.90	Renewal	Current Expense	5	Approved	2,183	1,297	62.73 % (37.27 %)
5/4/2010	0.50	New	Permanent Improvement	CT	Approved	1,533	1,139	57.37 % (42.63 %)
11/4/2008	5.35	New	Emergency	5	Approved	2,631	2,405	52.24 % (47.76 %)
11/6/2007	2.00	Renewal	Permanent Improvement	5	Approved	2,259	939	70.64 % (29.36 %)
2/6/2007	6.30	New	Emergency	5	Defeated	1,316	1,383	48.76 % (51.24 %)
11/7/2006	6.20	New	Emergency	5	Defeated	1,901	2,257	45.72 % (54.28 %)
5/2/2006	4.90	Renewal	Current Expense	5	Approved	1,614	747	68.36 % (31.64 %)
11/5/2002	2.00	Renewal	Permanent Improvement	5	Approved	2,316	1,100	67.80 % (32.20 %)
5/8/2001	4.90	Renewal	Current Expense	5	Approved	772	551	58.35 % (41.65 %)
11/7/2000	5.90	New	Current Expense	CT	Approved	2,389	2,093	53.30 % (46.70 %)
11/5/1996	2.00	Renewal	Current Expense	5	Approved	3,231	1,574	67.24 % (32.76 %)
11/7/1995	4.90	Renewal	Current Expense	5	Approved	2,146	723	74.80 % (25.20 %)
6/2/1992	2.00	Renewal	Permanent Improvement	5	Approved	1,434	593	70.74 % (29.26 %)
5/7/1991	4.90	New	Current Expense	5	Approved	1,574	806	66.13 % (33.87 %)
5/2/1989	2.25	New	Current Expense	CT	Approved	1,992	1,269	61.09 % (38.91 %)
5/3/1988	4.90	New	Emergency	3	Defeated	221	1,437	13.33 % (86.67 %)
2/2/1988	6.40	New	Emergency	3	Defeated	1,458	1,640	47.06 % (52.94 %)
11/3/1987	6.50	New	Current Expense	3	Defeated	1,602	1,964	44.92 % (55.08 %)
5/5/1987	2.00	New	Permanent Improvement	5	Approved	1,370	1,004	57.71 % (42.29 %)
11/4/1986	2.00	New	Permanent Improvement	5	Defeated	1,576	1,872	45.71 % (54.29 %)

Ballot Success Statistics

	Approved	Defeated/ Withdrawn	Total	Success Rate
May	7	1	8	87.50%
November	9	3	12	75.00%
Other	2	2	4	50.00%
Overall	18	6	24	75.00%

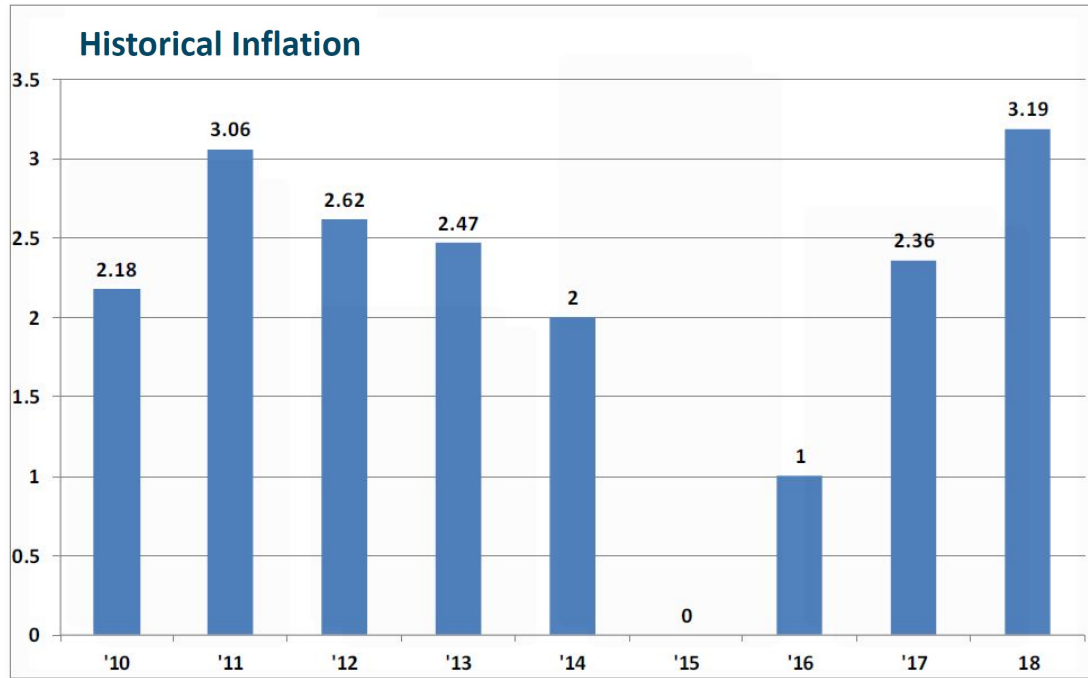
Source: Ohio Municipal Advisory Council

Results from SHP/Summit Work

- Determined that hillside/ high school parking lot will be an expensive option due to soils/bedrock issues.
- Reviewed mechanical/electrical plant
- Best site options:
 - North of District Office
 - Track Area
- Next steps:
 - Determine soils impacts of sites
 - Requires investigation dollars for survey and geotech
 - \$20-\$30k anticipated



Market Trends



Recommendations

- Continue to monitor enrollment and maintenance cost
- Put district in position to take advantage of an offer of funding in 2025/26
 - SHP will continue to look at master plan/funding options including ELPP
- Consider additional community engagement / surveying closer to the offer of funding
 - Develop Engagement Plan 18-24 months out
- Prepare for site investigation cost in developing master plan options
 - 18 months out from offer - survey and geotech investigations to nail down any unforeseen cost



WHAT QUESTIONS DO YOU HAVE?



